



|                            |            |           |            |            |           |           |            |           |         |            |         |   |             |
|----------------------------|------------|-----------|------------|------------|-----------|-----------|------------|-----------|---------|------------|---------|---|-------------|
| Total 6029999 Arsimi MESEM | 100,000    | 50,000    | 0          | 0          | 0         | 0         | 0          | 0         | 0       | 0          | 0       | 0 | 150,000     |
| TOTAL GRANTI-2017 BASHKIA  | 15,177,628 | 6,647,100 | 74,544,612 | 20,367,511 | 1,836,500 | 1,773,442 | 15,348,989 | 4,600,000 | 200,000 | 22,996,135 | 107,450 | 0 | 163,599,367 |

|                               |    |     |         |         |         |         |   |   |   |   |   |   |         |
|-------------------------------|----|-----|---------|---------|---------|---------|---|---|---|---|---|---|---------|
| 04260                         | 01 | 600 |         |         |         |         |   |   |   |   |   |   | 0       |
| 04260                         | 01 | 601 | 19,922  |         |         | 275,000 |   |   |   |   |   |   | 294,922 |
| TOTAL 6009999 SHERBIMET PUBL. |    |     | 19,922  | 0       | 0       | 275,000 | 0 | 0 | 0 | 0 | 0 | 0 | 294,922 |
| 04260                         | 01 | 602 | 200,000 | 200,000 | 100,000 |         |   |   |   |   |   |   | 500,000 |
| 04260                         | 01 | 231 |         |         |         |         |   |   |   |   |   |   | 0       |
| Total Nd.Sh.PYJOR 2139011     |    |     | 219,922 | 200,000 | 100,000 | 275,000 | 0 | 0 | 0 | 0 | 0 | 0 | 794,922 |

|                               |    |     |            |           |            |            |           |           |            |           |         |            |         |             |
|-------------------------------|----|-----|------------|-----------|------------|------------|-----------|-----------|------------|-----------|---------|------------|---------|-------------|
| 06260                         | 01 | 600 | 2,650,000  | 2,650,000 |            | 2,650,000  |           |           | 3,000,000  | 2,500,000 | 0       | 5,106,275  |         | 18,556,275  |
| 06260                         | 01 | 601 | 442,550    | 442,550   |            | 442,550    |           |           | 501,000    | 338,607   |         | 442,550    |         | 2,609,807   |
| TOTAL 6009999 SHERBIMET PUBL. |    |     | 3,092,550  | 3,092,550 | 0          | 3,092,550  | 0         | 0         | 3,501,000  | 2,838,607 | 0       | 5,548,825  | 0       | 21,166,082  |
| 06260                         | 01 | 602 | 3,400,000  | 0         | 0          | 2,000,000  |           |           | 1,556,807  |           |         | 1,043,193  |         | 8,000,000   |
| 06260                         | 01 | 231 | 7,000,000  | 0         | 0          | 4,400,000  |           |           | 3,000,000  |           |         |            |         | 14,400,000  |
| Total Nd.Sh.Publike 2139008   |    |     | 13,492,550 | 3,092,550 | 0          | 9,492,550  | 0         | 0         | 8,057,807  | 2,838,607 | 0       | 6,592,018  | 0       | 43,566,082  |
| Total 01&08&11                |    |     | 28,890,100 | 9,939,650 | 74,644,612 | 30,135,061 | 1,836,500 | 1,773,442 | 23,406,796 | 7,438,607 | 200,000 | 29,588,153 | 107,450 | 207,960,371 |

|                        |            |           |            |            |           |            |            |           |            |            |         |            |             |  |
|------------------------|------------|-----------|------------|------------|-----------|------------|------------|-----------|------------|------------|---------|------------|-------------|--|
| BASHKIA 2139001        |            |           | 96,369,340 |            |           | 23,977,453 |            |           | 20,148,989 |            |         | 23,103,585 |             |  |
| TOTAL LLOGARIA 2319999 | 0          | 0         | 72,825,431 | 9,786,011  | 300,000   | 192,550    | 8,013,989  | 600,000   | 200,000    | 15,292,000 | 107,450 | 0          | 107,317,431 |  |
| TOTAL LLOGARIA 6009999 | 8,477,628  | 6,197,100 | 1,505,995  | 7,581,500  | 1,536,500 | 1,580,892  | 5,835,000  | 4,000,000 | 0          | 7,704,135  | 0       | 0          | 44,418,750  |  |
| TOTAL LLOGARIA 6029999 | 6,700,000  | 450,000   | 213,186    | 3,000,000  | 0         | 0          | 1,500,000  | 0         | 0          | 0          | 0       | 0          | 11,863,186  |  |
| TOTAL LLOGARIA 6999999 | 15,177,628 | 6,647,100 | 74,544,612 | 20,367,511 | 1,836,500 | 1,773,442  | 15,348,989 | 4,600,000 | 200,000    | 22,996,135 | 107,450 | 0          | 163,599,367 |  |

|                        |            |           |            |           |   |           |           |           |            |           |   |           |            |  |
|------------------------|------------|-----------|------------|-----------|---|-----------|-----------|-----------|------------|-----------|---|-----------|------------|--|
| NDERMARRJA 2139008     |            |           | 16,585,100 |           |   | 9,492,550 |           |           | 10,896,414 |           |   | 6,592,018 |            |  |
| TOTAL LLOGARIA 2319999 | 7,000,000  | 0         | 0          | 4,400,000 | 0 | 0         | 3,000,000 | 0         | 0          | 0         | 0 | 0         | 14,400,000 |  |
| TOTAL LLOGARIA 6009999 | 3,092,550  | 3,092,550 | 0          | 3,092,550 | 0 | 0         | 3,501,000 | 2,838,607 | 0          | 5,548,825 | 0 | 0         | 21,166,082 |  |
| TOTAL LLOGARIA 6029999 | 3,400,000  | 0         | 0          | 2,000,000 | 0 | 0         | 1,556,807 | 0         | 0          | 1,043,193 | 0 | 0         | 8,000,000  |  |
| TOTAL LLOGARIA 6999999 | 13,492,550 | 3,092,550 | 0          | 9,492,550 | 0 | 0         | 8,057,807 | 2,838,607 | 0          | 6,592,018 | 0 | 0         | 43,566,082 |  |

|                        |         |         |         |         |   |         |   |   |   |   |   |   |         |  |
|------------------------|---------|---------|---------|---------|---|---------|---|---|---|---|---|---|---------|--|
| NDERMARRJA 2139011     |         |         | 519,922 |         |   | 275,000 |   |   | 0 |   |   | 0 |         |  |
| TOTAL LLOGARIA 2319999 | 0       | 0       | 0       | 0       | 0 | 0       | 0 | 0 | 0 | 0 | 0 | 0 | 0       |  |
| TOTAL LLOGARIA 6009999 | 19,922  | 0       | 0       | 275,000 | 0 | 0       | 0 | 0 | 0 | 0 | 0 | 0 | 294,922 |  |
| TOTAL LLOGARIA 6029999 | 200,000 | 200,000 | 100,000 | 0       | 0 | 0       | 0 | 0 | 0 | 0 | 0 | 0 | 500,000 |  |
| TOTAL LLOGARIA 6999999 | 219,922 | 200,000 | 100,000 | 275,000 | 0 | 0       | 0 | 0 | 0 | 0 | 0 | 0 | 794,922 |  |

|                         |            |           |             |            |           |            |            |           |            |            |         |            |             |  |
|-------------------------|------------|-----------|-------------|------------|-----------|------------|------------|-----------|------------|------------|---------|------------|-------------|--|
| 2139001&2139008&2139011 |            |           | 113,474,362 |            |           | 33,745,003 |            |           | 31,045,403 |            |         | 29,695,603 |             |  |
| TOTAL LLOGARIA 2319999  | 7,000,000  | 0         | 72,825,431  | 14,186,011 | 300,000   | 192,550    | 11,013,989 | 600,000   | 200,000    | 15,292,000 | 107,450 | 0          | 121,717,431 |  |
| TOTAL LLOGARIA 6009999  | 11,590,100 | 9,289,650 | 1,505,995   | 10,949,050 | 1,536,500 | 1,580,892  | 9,336,000  | 6,838,607 | 0          | 13,252,960 | 0       | 0          | 65,879,754  |  |
| TOTAL LLOGARIA 6029999  | 10,300,000 | 650,000   | 313,186     | 5,000,000  | 0         | 0          | 3,056,807  | 0         | 0          | 1,043,193  | 0       | 0          | 20,363,186  |  |
| TOTAL LLOGARIA 6999999  | 28,890,100 | 9,939,650 | 74,644,612  | 30,135,061 | 1,836,500 | 1,773,442  | 23,406,796 | 7,438,607 | 200,000    | 29,588,153 | 107,450 | 0          | 207,960,371 |  |

DREJTOR EKONOMIK

Naim GOGO

Kryetari Bashkisë

Nesim SPAHIU

Kryetari Keshillit

Luan ÇUEDARI



207,960,371

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PAQYRA E SHPERNDARJE SIPAS MUAJEVE TE ARDHURAVE TE PLANIFIKUARA TE VITI T 2017 DHE TE TRASHEGUARAVE NGA VITI 2016.

| Program                       | Kapitull | Artikull | TREMUIJORI I-rë |           |           | TREMUIJORI II-të |           |           | TREMUIJORI III-të |           |           | TREMUIJORI IV-ët |           |            | Totali     |
|-------------------------------|----------|----------|-----------------|-----------|-----------|------------------|-----------|-----------|-------------------|-----------|-----------|------------------|-----------|------------|------------|
|                               |          |          | 38,584,625      |           |           | 19,270,385       |           |           | 14,062,714        |           |           | 6,468,767        |           |            |            |
|                               |          |          | Janar           | Shkurt    | Mars      | Prill            | Maj       | Qershor   | Korrik            | Gusht     | Shtator   | Tetor            | Nentor    | Dhjetor    |            |
| 01110                         | 05       | 600      | 1,000,000       | 4,000,000 | 2,063,948 | 2,000,000        |           | 2,000,000 | 2,000,000         | 2,000,000 |           |                  | 3,353,537 | 18,417,485 |            |
| 01110                         | 05       | 601      | 250,000         | 500,000   | 750,000   | 750,000          |           | 500,000   | 500,000           | 500,000   | 200,000   |                  | 150,046   | 4,100,046  |            |
| TOTAL 6009999-Aparati         |          |          | 1,250,000       | 4,500,000 | 2,813,948 | 2,750,000        | 0         | 2,500,000 | 2,500,000         | 2,500,000 | 200,000   | 0                | 3,503,583 | 22,517,531 |            |
| 01110                         | 05       | 231      | 1,592,000       | 500,000   | 500,000   | 200,000          |           |           |                   |           |           |                  |           | 2,792,000  |            |
| TOTAL-2319999 -Aparati        |          |          | 1,592,000       | 500,000   | 500,000   | 200,000          | 0         | 0         | 0                 | 0         | 0         | 0                | 0         | 2,792,000  |            |
| 01110                         | 05       | 602      | 1,500,000       | 1,000,000 | 4,013,643 | 2,000,000        | 1,500,000 | 1,500,000 | 1,500,000         | 1,500,000 | 1,500,000 | 452,526          |           | 17,966,169 |            |
| 01110                         | 05       | 604      |                 | 350,000   | 350,000   |                  |           |           |                   |           |           |                  |           | 700,000    |            |
| 01110                         | 05       | 606      |                 | 100,000   | 100,000   | 50,000           |           |           |                   |           |           |                  |           | 250,000    |            |
| TOTAL 6029999-Aparati         |          |          | 1,500,000       | 1,450,000 | 4,463,643 | 2,050,000        | 1,500,000 | 1,500,000 | 1,500,000         | 1,500,000 | 1,500,000 | 452,526          | 0         | 18,916,169 |            |
| TOTAL 6999999-Aparati         |          |          | 4,342,000       | 6,450,000 | 7,777,591 | 5,000,000        | 1,500,000 | 4,000,000 | 4,000,000         | 4,000,000 | 1,700,000 | 1,500,000        | 3,956,109 | 0          | 44,225,700 |
| 01810                         | 05       | 604      |                 | 1,180,252 | 500,000   | 500,000          | 500,000   | 500,000   | 500,000           | 250,000   | 250,000   |                  |           | 4,180,252  |            |
| TOTAL 6029999 -01810-F.Rezerv |          |          | 0               | 1,180,252 | 500,000   | 500,000          | 500,000   | 500,000   | 500,000           | 250,000   | 250,000   | 0                | 0         | 4,180,252  |            |
| 04530                         | 05       | 231      |                 | 4,000,000 | 6,988,234 |                  |           |           |                   |           |           |                  |           | 10,988,234 |            |
| TOTAL 04530 INVESTIME         |          |          | 0               | 4,000,000 | 6,988,234 | 0                | 0         | 0         | 0                 | 0         | 0         | 0                | 0         | 10,988,234 |            |
| 06260                         | 05       | 600      |                 | 800,000   | 800,000   | 400,000          | 600,000   | 357,072   |                   |           |           |                  |           | 2,957,072  |            |
| 06260                         | 05       | 601      |                 | 140,000   | 140,000   | 60,000           | 110,000   | 70,813    |                   |           |           |                  |           | 520,813    |            |
| TOTAL 6009999 -SHERBIMET      |          |          | 0               | 940,000   | 940,000   | 460,000          | 710,000   | 427,885   | 0                 | 0         | 0         | 0                | 0         | 3,477,885  |            |
| 06260                         | 05       | 602      |                 | 100,000   | 50,000    | 50,000           | 50,000    |           |                   |           |           |                  |           | 250,000    |            |
| TOTAL-6029999 -SHERBIMET      |          |          | 0               | 100,000   | 50,000    | 50,000           | 50,000    | 0         | 0                 | 0         | 0         | 0                | 0         | 250,000    |            |
| TOTAL-6999999 -SHERBIMET      |          |          | 0               | 1,040,000 | 990,000   | 510,000          | 760,000   | 427,885   | 0                 | 0         | 0         | 0                | 0         | 3,727,885  |            |
| 08140                         | 05       | 600      |                 | 100,000   | 100,000   | 100,000          | 100,000   | 100,000   | 81,696            |           |           |                  |           | 581,696    |            |
| 08140                         | 05       | 601      |                 | 18,000    | 18,000    | 18,000           | 16,800    | 16,800    | 14,858            |           |           |                  |           | 102,458    |            |
| TOTAL 6009999 -Sporti         |          |          | 0               | 118,000   | 118,000   | 118,000          | 116,800   | 116,800   | 96,554            | 0         | 0         | 0                | 0         | 684,154    |            |
| 08140                         | 05       | 602      |                 | 100,000   | 100,000   | 50,000           | 50,000    | 50,000    | 50,000            | 50,000    | 50,000    | 50,000           | 50,000    | 600,000    |            |
| Total 6029999 Sporti          |          |          | 0               | 100,000   | 100,000   | 50,000           | 50,000    | 50,000    | 50,000            | 50,000    | 50,000    | 50,000           | 50,000    | 600,000    |            |
| Total Sporti 6999999          |          |          | 0               | 218,000   | 218,000   | 168,000          | 166,800   | 166,800   | 146,554           | 50,000    | 50,000    | 50,000           | 50,000    | 1,284,154  |            |
| 08250                         | 05       | 600      |                 | 250,000   | 250,000   | 120,000          | 250,000   | 250,000   | 300,000           | 250,000   | 116,560   |                  |           | 1,786,560  |            |
| 08250                         | 05       | 601      |                 | 60,000    | 60,000    | 50,000           | 50,000    | 50,000    | 26,000            | 20,000    |           |                  |           | 316,000    |            |
| TOTAL 6009999 -Kultura        |          |          | 0               | 310,000   | 310,000   | 170,000          | 300,000   | 300,000   | 326,000           | 270,000   | 116,560   | 0                | 0         | 2,102,560  |            |
| 08250                         | 05       | 602      |                 | 100,000   | 100,000   | 50,000           | 50,000    | 50,000    | 50,000            | 50,000    | 50,000    | 50,000           | 50,000    | 600,000    |            |
| Total 6029999 Kultura         |          |          | 0               | 100,000   | 100,000   | 50,000           | 50,000    | 50,000    | 50,000            | 50,000    | 50,000    | 50,000           | 50,000    | 600,000    |            |
| Total Kultura 6999999         |          |          | 0               | 410,000   | 410,000   | 220,000          | 350,000   | 350,000   | 376,000           | 320,000   | 166,560   | 50,000           | 50,000    | 2,702,560  |            |
| 10140                         | 05       | 600      |                 | 250,000   | 250,000   | 250,000          | 250,000   | 100,000   | 100,000           | 100,000   | 150,000   | 50,720           |           | 1,500,720  |            |
| 10140                         | 05       | 601      |                 | 42,000    | 42,000    | 42,000           | 42,000    | 16,700    | 16,700            | 16,700    | 20,000    | 26,828           |           | 264,928    |            |
| TOTAL 6009999 -Çerdhja        |          |          | 0               | 292,000   | 292,000   | 292,000          | 292,000   | 116,700   | 116,700           | 116,700   | 170,000   | 77,548           | 0         | 1,765,648  |            |
| 10140                         | 05       | 602      |                 | 200,000   | 150,000   | 100,000          | 100,000   | 50,000    | 50,000            | 100,000   | 50,000    |                  |           | 800,000    |            |
| Total 6029999 Çerdhja         |          |          | 0               | 200,000   | 150,000   | 100,000          | 100,000   | 50,000    | 50,000            | 100,000   | 50,000    | 0                | 0         | 800,000    |            |
| Total Çerdhja 6999999         |          |          | 0               | 492,000   | 442,000   | 392,000          | 392,000   | 166,700   | 166,700           | 216,700   | 220,000   | 77,548           | 0         | 2,565,648  |            |
| 09120                         | 05       | 602      |                 | 1,159,748 | 300,000   | 200,000          | 250,000   | 400,000   | 150,000           | 150,000   | 200,000   | 200,000          | 50,000    | 3,059,748  |            |
| TOTAL 6029999 -Arsimi 9Vjc    |          |          | 0               | 1,159,748 | 300,000   | 200,000          | 250,000   | 400,000   | 150,000           | 150,000   | 200,000   | 200,000          | 50,000    | 3,059,748  |            |
| 09230                         | 05       | 602      |                 | 500,000   | 500,000   | 500,000          | 500,000   | 500,000   | 300,000           | 50,000    | 50,000    | 50,000           | 50,000    | 3,000,000  |            |
| Total 6029999 Arsimi MESEM    |          |          | 0               | 500,000   | 500,000   | 500,000          | 500,000   | 500,000   | 300,000           | 50,000    | 50,000    | 50,000           | 50,000    | 3,000,000  |            |
|                               | 05       | 600      |                 | 200,000   | 200,000   | 200,000          | 200,000   | 200,000   | 200,000           | 200,000   | 200,000   | 130,000          |           | 1,930,000  |            |
|                               | 05       | 601      |                 | 33,400    | 33,400    | 33,400           | 33,400    | 33,400    | 33,400            | 33,400    | 33,400    | 21,710           |           | 322,310    |            |
| TOTAL 6009999 -QENDRA ALT.    |          |          | 0               | 233,400   | 233,400   | 233,400          | 233,400   | 233,400   | 233,400           | 233,400   | 233,400   | 233,400          | 151,710   | 0          | 2,252,310  |

|                             |     |  |           |            |            |           |           |           |           |           |           |           |           |         |            |
|-----------------------------|-----|--|-----------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------|------------|
| 05                          | 602 |  | 100,000   | 100,000    | 50,000     | 50,000    | 50,000    | 50,000    |           |           |           |           |           | 400,000 |            |
| Total 6029999 QENDRA ALTER, |     |  | 0         | 100,000    | 100,000    | 50,000    | 50,000    | 50,000    | 50,000    | 0         | 0         | 0         | 0         | 0       | 400,000    |
| Total QENDRA ALTER, 6999999 |     |  | 0         | 333,400    | 333,400    | 283,400   | 283,400   | 283,400   | 283,400   | 233,400   | 233,400   | 233,400   | 151,710   | 0       | 2,652,310  |
| Total BASHKIA, 6999999      |     |  | 4,342,000 | 15,783,400 | 18,459,225 | 7,773,400 | 4,702,200 | 6,794,785 | 5,922,654 | 5,270,100 | 2,869,960 | 2,160,948 | 4,307,819 | 0       | 78,386,491 |

|                              |    |     |   |         |         |           |           |           |           |           |           |        |   |   |           |
|------------------------------|----|-----|---|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|--------|---|---|-----------|
| 04260                        | 05 | 600 |   | 700,000 | 700,000 | 700,000   | 700,000   | 700,000   | 700,000   | 700,000   | 700,000   | 84,148 |   |   | 5,684,148 |
| 04260                        | 05 | 601 |   | 120,000 | 120,000 | 120,000   | 120,000   | 120,000   | 120,000   | 120,000   | 120,000   | 9,252  |   |   | 969,252   |
| TOTAL 6009999 -Pyje          |    |     | 0 | 820,000 | 820,000 | 820,000   | 820,000   | 820,000   | 820,000   | 820,000   | 820,000   | 93,400 | 0 | 0 | 6,653,400 |
| 04260                        | 05 | 602 |   | 0       | 0       | 300,000   | 500,000   | 500,000   | 500,000   | 250,000   | 250,000   |        |   |   | 2,300,000 |
| Total 6029999 Administr.Pyje |    |     | 0 | 0       | 0       | 300,000   | 500,000   | 500,000   | 500,000   | 250,000   | 250,000   | 0      | 0 | 0 | 2,300,000 |
| Total ND.SH.PYJOR 2139011    |    |     | 0 | 820,000 | 820,000 | 1,120,000 | 1,320,000 | 1,320,000 | 1,320,000 | 1,070,000 | 1,070,000 | 93,400 | 0 | 0 | 8,953,400 |

|                               |    |     |           |            |            |            |            |           |            |           |           |           |           |         |             |
|-------------------------------|----|-----|-----------|------------|------------|------------|------------|-----------|------------|-----------|-----------|-----------|-----------|---------|-------------|
| 06260                         | 05 | 600 |           | 2,700,000  | 2,700,000  |            | 2,700,000  |           | 2,800,000  |           |           | 1,743,715 |           |         | 12,643,715  |
| 06260                         | 05 | 601 |           | 550,000    | 550,000    |            | 550,000    |           | 600,000    |           |           | 350,193   |           |         | 2,600,193   |
| TOTAL 6009999 SHERBIMET PUBL. |    |     | 0         | 3,250,000  | 3,250,000  | 0          | 3,250,000  | 0         | 3,400,000  | 0         | 0         | 2,093,908 | 0         | 0       | 15,243,908  |
| 06260                         | 05 | 602 |           | 2,500,000  | 1,500,000  | 2,000,000  | 2,000,000  | 1,500,000 | 2,000,000  | 2,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 154,026 | 16,654,026  |
| 04520                         | 05 | 602 |           | 260,000    |            |            |            |           |            |           |           |           |           |         | 260,000     |
| Total Nd.Sh.Publike 2139008   |    |     | 0         | 6,010,000  | 4,750,000  | 2,000,000  | 5,250,000  | 1,500,000 | 5,400,000  | 2,000,000 | 1,000,000 | 3,093,908 | 1,000,000 | 154,026 | 32,157,934  |
| Total Bashkia +ND.PYJ+ND.SH   |    |     | 4,342,000 | 22,613,400 | 24,029,225 | 10,893,400 | 11,272,200 | 9,614,785 | 12,642,654 | 8,340,100 | 4,939,960 | 5,348,256 | 5,307,819 | 154,026 | 119,497,825 |

|                 |         |  |           |            |            |            |           |            |           |           |           |           |           |            |
|-----------------|---------|--|-----------|------------|------------|------------|-----------|------------|-----------|-----------|-----------|-----------|-----------|------------|
| BASHKIA 2139001 |         |  |           | 38,584,625 |            | 19,270,385 |           | 14,062,714 |           | 6,468,767 |           |           |           |            |
| TOTAL LLOGARIA  | 2319999 |  | 1,592,000 | 4,500,000  | 7,488,234  | 200,000    | 0         | 0          | 0         | 0         | 0         | 0         | 0         | 13,780,234 |
| TOTAL LLOGARIA  | 6009999 |  | 1,250,000 | 6,393,400  | 4,707,348  | 4,023,400  | 1,652,200 | 3,694,785  | 3,272,654 | 3,120,100 | 719,960   | 310,948   | 3,655,293 | 32,800,088 |
| TOTAL LLOGARIA  | 6029999 |  | 1,500,000 | 4,890,000  | 6,263,643  | 3,550,000  | 3,050,000 | 3,100,000  | 2,650,000 | 2,150,000 | 2,150,000 | 1,850,000 | 652,526   | 31,806,169 |
| TOTAL LLOGARIA  | 6999999 |  | 4,342,000 | 15,783,400 | 18,459,225 | 7,773,400  | 4,702,200 | 6,794,785  | 5,922,654 | 5,270,100 | 2,869,960 | 2,160,948 | 4,307,819 | 78,386,491 |

|                       |         |  |   |            |           |           |           |           |           |           |           |           |           |            |
|-----------------------|---------|--|---|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| ND.SH.PUBLIKE 2139008 |         |  |   | 10,760,000 |           | 8,750,000 |           | 8,400,000 |           | 4,247,934 |           |           |           |            |
| TOTAL LLOGARIA        | 2319999 |  |   |            |           |           |           |           |           |           |           |           |           |            |
| TOTAL LLOGARIA        | 6009999 |  | 0 | 3,250,000  | 3,250,000 | 0         | 3,250,000 | 0         | 3,400,000 | 0         | 0         | 2,093,908 | 0         | 15,243,908 |
| TOTAL LLOGARIA        | 6029999 |  | 0 | 2,760,000  | 1,500,000 | 2,000,000 | 2,000,000 | 1,500,000 | 2,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | 1,000,000 | 16,914,026 |
| TOTAL LLOGARIA        | 6999999 |  | 0 | 6,010,000  | 4,750,000 | 2,000,000 | 5,250,000 | 1,500,000 | 5,400,000 | 2,000,000 | 1,000,000 | 3,093,908 | 1,000,000 | 32,157,934 |

|                     |         |  |   |           |         |           |           |           |           |           |           |        |   |           |
|---------------------|---------|--|---|-----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|--------|---|-----------|
| ND.SH.PYJOR 2139011 |         |  |   | 1,640,000 |         | 3,760,000 |           | 3,460,000 |           | 93,400    |           |        |   |           |
| TOTAL LLOGARIA      | 2319999 |  |   |           |         |           |           |           |           |           |           |        |   |           |
| TOTAL LLOGARIA      | 6009999 |  | 0 | 820,000   | 820,000 | 820,000   | 820,000   | 820,000   | 820,000   | 820,000   | 93,400    | 0      | 0 | 6,653,400 |
| TOTAL LLOGARIA      | 6029999 |  | 0 | 0         | 0       | 300,000   | 500,000   | 500,000   | 500,000   | 250,000   | 250,000   | 0      | 0 | 2,300,000 |
| TOTAL LLOGARIA      | 6999999 |  | 0 | 820,000   | 820,000 | 1,120,000 | 1,320,000 | 1,320,000 | 1,320,000 | 1,070,000 | 1,070,000 | 93,400 | 0 | 8,953,400 |

|                         |         |  |           |            |            |            |            |            |            |            |           |           |           |             |
|-------------------------|---------|--|-----------|------------|------------|------------|------------|------------|------------|------------|-----------|-----------|-----------|-------------|
| 2139001&2139008&2139011 |         |  |           | 50,984,625 |            | 31,780,385 |            | 25,922,714 |            | 10,810,101 |           |           |           |             |
| TOTAL LLOGARIA          | 2319999 |  | 1,592,000 | 4,500,000  | 7,488,234  | 200,000    | 0          | 0          | 0          | 0          | 0         | 0         | 0         | 13,780,234  |
| TOTAL LLOGARIA          | 6009999 |  | 1,250,000 | 10,463,400 | 8,777,348  | 4,843,400  | 5,722,200  | 4,514,785  | 7,492,654  | 3,940,100  | 1,539,960 | 2,498,256 | 3,655,293 | 54,697,396  |
| TOTAL LLOGARIA          | 6029999 |  | 1,500,000 | 7,650,000  | 7,763,643  | 5,850,000  | 5,550,000  | 5,100,000  | 5,150,000  | 4,400,000  | 3,400,000 | 2,850,000 | 1,652,526 | 51,020,195  |
| TOTAL LLOGARIA          | 6999999 |  | 4,342,000 | 22,613,400 | 24,029,225 | 10,893,400 | 11,272,200 | 9,614,785  | 12,642,654 | 8,340,100  | 4,939,960 | 5,348,256 | 5,307,819 | 119,497,825 |

DREJTOR EKONOMIK

Naim GOGO

Kryetari Bashkisë

Nesim SPAHIU

Kryetari Këshillit

Luan Çuedari

PAQYRA E SHPERNDARJE SIPAS MUAJEVE TE TRANSFERTES SPECIFIKE TE VITIT 2017 DHE TRANSFERTEN SPECIFIKE TE TRASHEGUAR NGA VITI 2016

| EDUKATORE & QKF          |          |          | TREMUJORI I-rë |           |           | TREMUJORI II-të |           |           | TREMUJORI III-të |           |           | TREMUJORI IV-ët |           |           | Totali     |
|--------------------------|----------|----------|----------------|-----------|-----------|-----------------|-----------|-----------|------------------|-----------|-----------|-----------------|-----------|-----------|------------|
| Programi                 | Kapitull | Artikull | 11,150,039     |           |           | 6,885,768       |           |           | 6,334,907        |           |           | 6,059,425       |           |           |            |
|                          |          |          | Janar          | Shkurt    | Mars      | Prill           | Maj       | Qershor   | Korrik           | Gusht     | Shtator   | Tetor           | Nentor    | Dhjetor   |            |
| 09120                    | 01       | 600      | 2,880,420      | 2,100,000 | 4,632,115 | 2,500,000       | 2,000,000 | 1,400,235 | 2,500,000        | 2,000,000 | 928,216   | 3,000,000       | 2,000,000 | 193,129   | 26,134,115 |
| 09120                    | 01       | 601      | 480,480        | 351,000   | 706,024   | 400,000         | 400,000   | 185,533   | 400,000          | 400,000   | 106,691   | 350,000         | 350,000   | 166,296   | 4,296,024  |
| TOTAL 6009999-           |          |          | 3,360,900      | 2,451,000 | 5,338,139 | 2,900,000       | 2,400,000 | 1,585,768 | 2,900,000        | 2,400,000 | 1,034,907 | 3,350,000       | 2,350,000 | 359,425   | 30,430,139 |
| SHERBIMET 09120          |          |          | TREMUJORI I-rë |           |           | TREMUJORI II-të |           |           | TREMUJORI III-të |           |           | TREMUJORI IV-ët |           |           | Totali     |
| Programi                 | Kapitull | Artikull | 3,342,000      |           |           | 2,784,982       |           |           | 2,562,183        |           |           | 2,450,835       |           |           |            |
| 09120                    | 01       | 600      | 1,500,000      | 800,000   | 563,934   | 1,500,000       | 601,436   | 285,176   | 1,500,000        | 500,000   | 195,839   | 1,000,000       | 1,000,000 | 99,615    | 9,546,000  |
| 09120                    | 01       | 601      | 250,000        | 134,000   | 94,066    | 199,806         | 100,000   | 98,564    | 199,821          | 100,000   | 66,523    | 200,000         | 151,220   | 1,594,000 |            |
| TOTAL 6009999-           |          |          | 1,750,000      | 934,000   | 658,000   | 1,699,806       | 701,436   | 383,740   | 1,699,821        | 600,000   | 262,362   | 1,200,000       | 1,151,220 | 99,615    | 11,140,000 |
| SHERBIMET 09230          |          |          | TREMUJORI I-rë |           |           | TREMUJORI II-të |           |           | TREMUJORI III-të |           |           | TREMUJORI IV-ët |           |           | Totali     |
| Programi                 | Kapitull | Artikull | 1,114,200      |           |           | 928,500         |           |           | 854,220          |           |           | 817,080         |           |           |            |
| 09230                    | 01       | 600      | 270,000        | 400,000   | 284,756   | 350,000         | 350,000   | 95,630    | 350,000          | 350,000   | 31,979    | 350,000         | 350,635   | 3,183,000 |            |
| 09230                    | 01       | 601      | 46,000         | 80,000    | 33,444    | 80,000          | 40,000    | 12,870    | 60,000           | 50,000    | 12,241    | 50,000          | 66,445    | 531,000   |            |
| TOTAL 6009999-           |          |          | 316,000        | 480,000   | 318,200   | 430,000         | 390,000   | 108,500   | 410,000          | 400,000   | 44,220    | 400,000         | 417,080   | 0         | 3,714,000  |
| KONVIKTI 09230           |          |          | TREMUJORI I-rë |           |           | TREMUJORI II-të |           |           | TREMUJORI III-të |           |           | TREMUJORI IV-ët |           |           | Totali     |
| Programi                 | Kapitull | Artikull | 3,632,518      |           |           | 2,721,569       |           |           | 2,503,844        |           |           | 2,394,980       |           |           |            |
| 09230                    | 01       | 600      | 600,000        | 500,000   | 779,041   | 500,000         | 501,569   | 450,000   | 889,095          | 500,000   | 490,413   | 656,504         | 554,136   | 400,000   | 6,820,758  |
| 09230                    | 01       | 601      | 90,000         | 90,000    | 123,477   | 90,000          | 90,000    | 90,000    | 146,780          | 90,000    | 90,000    | 172,765         | 43,884    | 1,116,906 |            |
| TOTAL 6009999-           |          |          | 690,000        | 590,000   | 902,518   | 590,000         | 591,569   | 540,000   | 1,035,875        | 590,000   | 580,413   | 829,269         | 598,020   | 400,000   | 7,937,664  |
| 09230                    | 01       | 602      | 250,000        | 200,000   |           | 750,000         | 0         |           |                  | 232,309   |           | 567,691         |           | 2,000,000 |            |
| 09230                    | 01       | 231      | 1,000,000      |           |           | 250,000         | 0         |           | 65,247           |           |           | 0               |           | 1,315,247 |            |
| TOTAL KONVIKTI           |          |          | 1,940,000      | 790,000   | 902,518   | 1,590,000       | 591,569   | 540,000   | 1,101,122        | 822,309   | 580,413   | 1,396,960       | 598,020   | 400,000   | 11,252,911 |
| ADMINISTRIM PYJESH       |          |          | TREMUJORI I-rë |           |           | TREMUJORI II-të |           |           | TREMUJORI III-të |           |           | TREMUJORI IV-ët |           |           | Totali     |
| Programi                 | Kapitull | Artikull | 18,776         |           |           | 0               |           |           | 0                |           |           | 0               |           |           |            |
| 04260                    | 01       | 600      | 18,776         |           |           |                 |           |           |                  |           |           |                 |           | 18,776    |            |
| 04260                    | 01       | 601      | 0              | 0         | 0         | 0               | 0         | 0         | 0                | 0         | 0         | 0               | 0         | 0         |            |
| TOTAL 6009999-           |          |          | 18,776         | 0         | 0         | 0               | 0         | 0         | 0                | 0         | 0         | 0               | 0         | 0         | 18,776     |
| 04260                    | 01       | 602      |                |           |           |                 |           |           |                  |           |           |                 |           | 0         |            |
| TOTAL ADMINISTRIM PYJESH |          |          | 18,776         | 0         | 0         | 0               | 0         | 0         | 0                | 0         | 0         | 0               | 0         | 0         | 18,776     |
| UJITJA KULLIMI           |          |          | TREMUJORI I-rë |           |           | TREMUJORI II-të |           |           | TREMUJORI III-të |           |           | TREMUJORI IV-ët |           |           | Totali     |
| Programi                 | Kapitull | Artikull | 2,636,127      |           |           | 2,196,772       |           |           | 2,021,030        |           |           | 1,933,159       |           |           |            |
| 04240                    | 01       | 600      | 120,000        | 120,000   | 120,000   | 80,000          | 80,000    | 80,000    | 80,000           | 80,000    | 80,000    | 78,939          | 208,738   | 1,127,677 |            |
| 04240                    | 01       | 601      | 25,000         | 25,000    | 25,000    | 15,000          | 15,000    | 15,000    | 15,000           | 15,000    | 15,000    | 23,411          |           | 188,411   |            |
| TOTAL 6009999-           |          |          | 145,000        | 145,000   | 145,000   | 95,000          | 95,000    | 95,000    | 95,000           | 95,000    | 95,000    | 102,350         | 208,738   | 0         | 1,316,088  |
| 04240                    | 01       | 602      | 1,715,905      | 485,222   |           | 1,911,772       |           |           | 1,736,030        |           |           | 1,622,071       |           | 7,471,000 |            |
| TOTAL UJITJA KULLIMI     |          |          | 1,860,905      | 630,222   | 145,000   | 2,006,772       | 95,000    | 95,000    | 1,831,030        | 95,000    | 95,000    | 1,724,421       | 208,738   | 0         | 8,787,088  |

| Programi           | Kapitull | Artikull | 3,880,471 |           |           | 2,952,477 |         |         | 2,716,278 |         |         | 2,598,179 |         |           | Totali     |
|--------------------|----------|----------|-----------|-----------|-----------|-----------|---------|---------|-----------|---------|---------|-----------|---------|-----------|------------|
|                    |          |          | Janar     | Shkurt    | Mars      | Prill     | Maj     | Qershor | Korrik    | Gusht   | Shtator | Tetor     | Nentor  | Dhjetor   |            |
| 10910              | 01       | 600      | 800,000   | 800,000   | 1,078,161 | 800,000   | 800,000 | 800,000 | 800,000   | 800,000 | 741,278 | 800,000   | 800,000 | 302,722   | 9,322,161  |
| 10910              | 01       | 601      | 135,000   | 135,000   | 194,338   | 135,000   | 135,000 | 135,000 | 125,000   | 125,000 | 125,000 | 179,000   | 85,000  | 85,000    | 1,593,338  |
| TOTAL 6009999-     |          |          | 935,000   | 935,000   | 1,272,499 | 935,000   | 935,000 | 935,000 | 925,000   | 925,000 | 866,278 | 979,000   | 885,000 | 387,722   | 10,915,499 |
| 10910              | 01       | 602      | 564,665   | 173,307   |           | 147,477   |         |         |           |         |         | 346,457   |         | 1,231,906 |            |
| TOTAL MB.K.ZJARRIT |          |          | 1,499,665 | 1,108,307 | 1,272,499 | 1,082,477 | 935,000 | 935,000 | 925,000   | 925,000 | 866,278 | 1,325,457 | 885,000 | 387,722   | 12,147,405 |

| ND.SH.PYJOR 2139011 |          |          | TREMUJORI I-rë |         |         | TREMUJORI II-të |         |         | TREMUJORI III-të |        |         | TREMUJORI IV-ët |        |           | Totali    |
|---------------------|----------|----------|----------------|---------|---------|-----------------|---------|---------|------------------|--------|---------|-----------------|--------|-----------|-----------|
| Programi            | Kapitull | Artikull | 511,972        |         |         | 442,290         |         |         | 406,907          |        |         | 389,216         |        |           |           |
|                     |          |          | Janar          | Shkurt  | Mars    | Prill           | Maj     | Qershor | Korrik           | Gusht  | Shtator | Tetor           | Nentor | Dhjetor   |           |
| 04260               | 01       | 600      | 122,224        | 141,000 | 141,000 | 232,290         | 105,000 | 105,000 | 219,842          | 95,000 | 92,065  | 354,964         |        | 1,608,385 |           |
| 04260               | 01       | 601      |                |         |         |                 |         |         |                  |        |         |                 |        | 0         |           |
| TOTAL 6009999-      |          |          | 122,224        | 141,000 | 141,000 | 232,290         | 105,000 | 105,000 | 219,842          | 95,000 | 92,065  | 354,964         | 0      | 0         | 1,608,385 |
| 04260               | 01       | 602      | 57,748         | 25,000  | 25,000  |                 |         |         |                  |        |         | 34,252          |        | 142,000   |           |
| TOTAL ND.SH.PYJOR   |          |          | 179,972        | 166,000 | 166,000 | 232,290         | 105,000 | 105,000 | 219,842          | 95,000 | 92,065  | 389,216         | 0      | 0         | 1,750,385 |

| RRUGET RURALE 2139008 |          |          | TREMUJORI I-rë |           |         | TREMUJORI II-të |         |         | TREMUJORI III-të |         |         | TREMUJORI IV-ët |           |           | Totali     |
|-----------------------|----------|----------|----------------|-----------|---------|-----------------|---------|---------|------------------|---------|---------|-----------------|-----------|-----------|------------|
| Programi              | Kapitull | Artikull | 3,688,664      |           |         | 3,073,887       |         |         | 2,827,976        |         |         | 2,705,021       |           |           |            |
|                       |          |          | Janar          | Shkurt    | Mars    | Prill           | Maj     | Qershor | Korrik           | Gusht   | Shtator | Tetor           | Nentor    | Dhjetor   |            |
| 04520                 | 01       | 600      | 950,000        | 750,000   | 482,526 | 850,000         | 750,000 | 700,000 | 805,450          | 750,000 | 750,000 | 1,000,000       | 1,112,024 | 8,900,000 |            |
| 04520                 | 01       | 601      | 162,000        | 105,000   | 45,000  | 115,272         | 105,000 | 105,000 | 105,000          | 105,000 | 105,000 | 336,203         | 197,825   | 1,486,300 |            |
| TOTAL 6009999-        |          |          | 1,112,000      | 855,000   | 527,526 | 965,272         | 855,000 | 805,000 | 910,450          | 855,000 | 855,000 | 1,336,203       | 1,309,849 | 0         | 10,386,300 |
| 04520                 | 01       | 602      | 211,000        | 733,138   | 250,000 | 448,615         |         |         | 207,526          |         |         | 58,969          |           | 1,909,248 |            |
| TOTAL RRUGET RURALE   |          |          | 1,323,000      | 1,588,138 | 777,526 | 1,413,887       | 855,000 | 805,000 | 1,117,976        | 855,000 | 855,000 | 1,395,172       | 1,309,849 | 0         | 12,295,548 |

| BASHKIA FUNKSIONE TE REJA |  |  | 25,774,131 |           |           | 18,470,068 |           |           | 16,992,462 |           |           | 16,253,658 |           |            | Totali |
|---------------------------|--|--|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|------------|--------|
| TOTAL LLOGARIA 2319999    |  |  | 1,000,000  | 0         | 0         | 250,000    | 0         | 0         | 65,247     | 0         | 0         | 0          | 0         | 1,315,247  |        |
| TOTAL LLOGARIA 6009999    |  |  | 7,215,676  | 5,535,000 | 8,634,356 | 6,649,806  | 5,113,005 | 3,648,008 | 7,065,696  | 5,010,000 | 2,883,180 | 6,860,619  | 5,610,058 | 65,472,166 |        |
| TOTAL LLOGARIA 6029999    |  |  | 2,530,570  | 858,529   | 0         | 2,809,249  | 0         | 0         | 1,736,030  | 232,309   | 0         | 2,536,219  | 0         | 10,702,906 |        |
| TOTAL LLOGARIA 6999999    |  |  | 10,746,246 | 6,393,529 | 8,634,356 | 9,709,055  | 5,113,005 | 3,648,008 | 8,866,973  | 5,242,309 | 2,883,180 | 9,396,838  | 5,610,058 | 77,490,319 |        |

| ND.SH.PYJOR 2139011    |  |  | 511,972 |         |         | 442,290 |         |         | 406,907 |        |        | 389,216 |   |           | Totali |
|------------------------|--|--|---------|---------|---------|---------|---------|---------|---------|--------|--------|---------|---|-----------|--------|
| TOTAL LLOGARIA 2319999 |  |  |         |         |         |         |         |         |         |        |        |         |   |           |        |
| TOTAL LLOGARIA 6009999 |  |  | 122,224 | 141,000 | 141,000 | 232,290 | 105,000 | 105,000 | 219,842 | 95,000 | 92,065 | 354,964 | 0 | 1,608,385 |        |
| TOTAL LLOGARIA 6029999 |  |  | 57,748  | 25,000  | 25,000  | 0       | 0       | 0       | 0       | 0      | 0      | 34,252  | 0 | 142,000   |        |
| TOTAL LLOGARIA 6999999 |  |  | 179,972 | 166,000 | 166,000 | 232,290 | 105,000 | 105,000 | 219,842 | 95,000 | 92,065 | 389,216 | 0 | 1,750,385 |        |

| TOTALI SIPAS TREMUJOREVE TR.SPECIFIKE |  |  | 29,974,767 |           |           | 21,986,245 |           |           | 20,227,345 |           |           | 19,347,895 |           |           | Totali     |
|---------------------------------------|--|--|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|-----------|-----------|------------|
| ND.SH.PUBLKE 2139008                  |  |  | 3,688,664  |           |           | 3,073,887  |           |           | 2,827,976  |           |           | 2,705,021  |           |           |            |
| TOTAL LLOGARIA 2319999                |  |  |            |           |           |            |           |           |            |           |           |            |           |           |            |
| TOTAL LLOGARIA 6009999                |  |  | 1,112,000  | 855,000   | 527,526   | 965,272    | 855,000   | 805,000   | 910,450    | 855,000   | 855,000   | 1,336,203  | 1,309,849 | 0         | 10,386,300 |
| TOTAL LLOGARIA 6029999                |  |  | 211,000    | 733,138   | 250,000   | 448,615    | 0         | 0         | 207,526    | 0         | 0         | 58,969     | 0         | 1,909,248 |            |
| TOTAL LLOGARIA 6999999                |  |  | 1,323,000  | 1,588,138 | 777,526   | 1,413,887  | 855,000   | 805,000   | 1,117,976  | 855,000   | 855,000   | 1,395,172  | 1,309,849 | 0         | 12,295,548 |
|                                       |  |  | 12,249,218 | 8,147,667 | 9,577,882 | 11,355,232 | 6,073,005 | 4,558,008 | 10,204,791 | 6,192,309 | 3,830,245 | 11,181,226 | 6,919,907 | 1,246,762 | 91,536,252 |

DREJTOR EKONOMIK  
Naim GOGO

Kryetari Bashkisë  
Nesim SPAHIU

Kryetari Këshillit  
Luan ÇUEDARI



|            |   |
|------------|---|
| 26,134,115 | 0 |
| 4,296,024  | 0 |

|

|           |   |
|-----------|---|
| 9,322,161 | 0 |
| 1,593,338 | 0 |

#REF!

TRANSFERTA E PAKUSHTEZUAR PER NJESIT E QEVERISJES VENDORE ,FUNKSIONEVE TE REJA BASHKIA SKRAPAR VITI 2017

| Programi   | Kapitul | LLOGARIA EKON. | VITI 2017         |                   |                   |                   | TOTAL<br>TRANSFERTA<br>VITI 2017 |
|--|---------|----------------|-------------------|-------------------|-------------------|-------------------|----------------------------------|
|  |         |                | LIMIT NE TREMUJOR |                   |                   |                   |                                  |
|  |         |                | Tremujori I       | Tremujori II      | Tremujori III     | Tremujori IV      |                                  |
| ARSIMI PARASHKOLLOR EDUKATORE<br>E KOPSHTEVE DHE PUNONJESIT E Q.K.F  |         |                |                   |                   |                   |                   |                                  |
| 09120  | 01      | 6999999        | 8,262,900         | 6,885,768         | 6,334,907         | 6,059,425         | 27,543,000                       |
| PUNONJESIT MBESHTESES TE ARSIMIT<br>PARASHKOLLOR,9 VJEÇAR, Q.K.F     |         |                |                   |                   |                   |                   |                                  |
| 09120  | 01      | 6999999        | 3,342,000         | 2,784,982         | 2,562,183         | 2,450,835         | 11,140,000                       |
| <b>TOTAL 09120</b>   |         |                | <b>11,604,900</b> | <b>9,670,750</b>  | <b>8,897,090</b>  | <b>8,510,260</b>  | <b>38,683,000</b>                |
| PUNONJESIT E SHERBIMEVE MBESHTESE<br>(ARSIMI MESEM)                  |         |                |                   |                   |                   |                   |                                  |
| 09230  | 01      | 6999999        | 1,114,200         | 928,500           | 854,220           | 817,080           | 3,714,000                        |
| PAGAT E PUNONJESVE TE KONVIKTIT<br>SHPENZIME OPERATIVE DHE INVESTIME |         |                |                   |                   |                   |                   |                                  |
| 09230  | 01      | 6999999        | 3,265,883         | 2,721,569         | 2,503,844         | 2,394,980         | 10,886,276                       |
| <b>TOTAL 09230</b>   |         |                | <b>4,380,083</b>  | <b>3,650,069</b>  | <b>3,358,064</b>  | <b>3,212,060</b>  | <b>14,600,276</b>                |
| PAGAT E PUNONJESVE TE ADMINISTRIMIT<br>PYJEVE&SHPENZIME OPERATIVE    |         |                |                   |                   |                   |                   |                                  |
| 04260  | 01      | 6999999        | 530,748           | 442,290           | 406,907           | 389,216           | 1,769,161                        |
| PAGAT E PUNONJESVE TE UJITJE KULLIMIT<br>SHPENZIME OPERATIVE         |         |                |                   |                   |                   |                   |                                  |
| 04240  | 01      | 6999999        | 2,636,127         | 2,196,772         | 2,021,030         | 1,933,159         | 8,787,088                        |
| PAGAT E PUNONJESVE TE (MKZ) SHP.OPER<br>MBROJTJA KUNDRA ZJARRIT      |         |                |                   |                   |                   |                   |                                  |
| 10910  | 01      | 6999999        | 3,542,972         | 2,952,477         | 2,716,278         | 2,598,179         | 11,809,906                       |
| PAGAT E PUNONJESVE TE RRUGEVE RURALE<br>SHPENZIME OPERATIVE          |         |                |                   |                   |                   |                   |                                  |
| 04520  | 01      | 6999999        | 3,688,664         | 3,073,887         | 2,827,976         | 2,705,021         | 12,295,548                       |
| <b>TOTAL TRANSFERTA SPECIFIKE</b>                                    |         |                | <b>26,383,494</b> | <b>21,986,245</b> | <b>20,227,345</b> | <b>19,347,895</b> | <b>87,944,979</b>                |
| TRANSFERTA E PAKUSHTEZUAR<br>PER BASHKIN SKRAPAR                     |         |                |                   |                   |                   |                   |                                  |
|  | 01      | 6999999        | 40,494,004        | 33,745,003        | 31,045,403        | 29,695,603        | 134,980,013                      |
| <b>TOTAL TRANSFERTAVE 6999999</b>                                    |         |                | <b>66,877,498</b> | <b>55,731,248</b> | <b>51,272,748</b> | <b>49,043,498</b> | <b>222,924,992</b>               |

DREJTOR EKONOMIK

Naim GOGO

KRYETARI BASHKISE

Nesim SPAHIU

KRYETARI KESHILLIT

Luan ÇUEDARI