

1	Njesia Shpenzuese	Titulli	Instituc	SHPENZIMET SIPAS ARTIKUJVE PLAN 2017										
				600	601	6009999	602	604	606	6029999	230	231	2319999	6999999
A	B	C	D	E	F	G	H	J	L	N		P	R	S
1	APARATI&NJ.ADMIN	01110	2139001	29,931,031	3,952,845	33,883,876	10,413,186		200,000	10,613,186	6,000,000	3,000,000	9,000,000	53,497,062
2	SHERBIMET MBESHT	06260	2139001	3,224,928	511,581	3,736,509				0			0	3,736,509
3	ADMINISTRIM PYJESH	04260	2139001	620,000	85,078	705,078				0			0	705,078
4	SPORTI	08140	2139001	668,317	106,292	774,609	200,000			200,000			0	974,609
5	KULTURA	08250	2139001	2,268,000	360,720	2,628,720	200,000			200,000			0	2,828,720
6	ARSIMI 9 VJEÇAR	09120	2139001			0	500,000			500,000			0	500,000
7	ARSIMI MESEM	09230	2139001			0	150,000			150,000			0	150,000
8	ÇERDHJA	10140	2139001	1,967,280	314,228	2,281,508	200,000			200,000			0	2,481,508
9	Qendra Alternative	10460	2139001	350,000	58,450	408,450							0	408,450
10	Ujsjelles Kanalizime	06330	2139001									960,000	960,000	960,000
11	Ujitje Kullimi	04240	2139001									37,982,917	37,982,917	37,982,917
12	Infrastruktur Rrugore	04520	2139001									31,356,445	31,356,445	31,356,445
13	Rruge Rrjete	04530	2139001									28,018,069	28,018,069	28,018,069
TOTALI BASHKISE 2139001				39,029,556	5,389,194	44,418,750	11,663,186	0	200,000	11,863,186	6,000,000	101,317,431	107,317,431	163,599,367
14	ND.SH.PUBLIKE	06260	2139008	18,556,275	2,609,807	21,166,082	8,000,000			8,000,000		14,400,000	14,400,000	43,566,082
15	ND.SH.PYJOR	04260	2139011	0	294,922	294,922	500,000			500,000			0	794,922
TOTALI BUXHETI 2139001+2139008&2139011				57,585,831	8,293,923	65,879,754	20,163,186	0	200,000	20,363,186	6,000,000	115,717,431	121,717,431	207,960,371

DREJTOR EKONOMIK
NAIM GOGO

KRYETARI BASHKISE
NESIM SPAHIU

KRYETARI KESHILLIT
LUAN ÇUEDARI

Tabela e detajimit vjetor te buxhetit te vitit 2017

ARDHURAT E PLANIFIKUARA TE VITIT 2017 DHE TE ARDHURAT E TRASHEGUARA NGA VITI2016

1	Njesia Shpenzuese	Titulli	Instituc	SHPENZIMET SIPAS ARTIKUJVE PLAN 2017										
				600	601	6009999	602	604	606	6029999	230	231	2319999	6999999
A	B	C	D	E	F	G	H	J	L	N		P	R	S
1	APARATI&NJ.ADMIN	01110	2139001	18,417,485	4,100,046	22,517,531	17,966,169	700,000	250,000	18,916,169		2,792,000	2,792,000	44,225,700
2	FONDI REZ.-KONTIGJENC	01810	2139001			0		4,180,252		4,180,252			0	4,180,252
3	ADMINISTRIM PYJESH	04260	2139001			0				0			0	0
4	SHERBIMET MBESHT	06260	2139001	2,957,072	520,813	3,477,885	250,000			250,000			0	3,727,885
5	SPORTI	08140	2139001	581,696	102,458	684,154	600,000			600,000			0	1,284,154
6	KULTURA	08250	2139001	1,786,560	316,000	2,102,560	600,000			600,000			0	2,702,560
7	ARSIMI 9 VJEÇAR	09120	2139001			0	3,059,748			3,059,748			0	3,059,748
8	ARSIMI MESEM	09230	2139001			0	1,000,000			1,000,000			0	1,000,000
9	KONVIKTI	09240	2139001			0	2,000,000			2,000,000			0	2,000,000
10	ÇERDHJA	10140	2139001	1,500,720	264,928	1,765,648	800,000			800,000			0	2,565,648
11	QENDRA ALTERNATIVE	10460	2139001	1,930,000	322,310	2,252,310	400,000			400,000			0	2,652,310
12	INVESTIME	04530	2139001			0				0		10,988,234	10,988,234	10,988,234
TOTALI BASHKISE 2139001				27,173,533	5,626,555	32,800,088	26,675,917	4,880,252	250,000	31,806,169	0	13,780,234	13,780,234	78,386,491
13	ND.SH.PUBLIKE	06260	2139008	12,643,715	2,600,193	15,243,908	16,654,026			16,654,026			0	31,897,934
14	Rruget Rurale	04520	2139008	0	0	0	260,000			260,000			0	260,000
15	ND.SH.PYJOR	04260	2139011	5,684,148	969,252	6,653,400	2,300,000			2,300,000			0	8,953,400
TOTALI BUXHETI 2139001+2139008&2139011				45,501,396	9,196,000	54,697,396	45,889,943	4,880,252	250,000	51,020,195	0	13,780,234	13,780,234	119,497,825

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Tabela e detajimit vjetor te buxhetit Funsioneve te reja viti

Transferta e vitit 2017 dhe Transferta e trasheguar nga viti 2016

1	Njesia Shpenzuese	Titulli	Instituc	SHPENZIMET SIPAS ARTIKUJVE PLAN 2017									
				600	601	6009999	602	603	604	6029999	231	2319999	6999999
A	B	C	D	E	F	G	H	J	L	N	P	R	S
1	Kopshtet&QKF	09120	2139001	26,134,115	4,296,024	30,430,139				0		0	30,430,139
2	Punonjes Sherbim	09120	2139001	9,546,000	1,594,000	11,140,000				0		0	11,140,000
I-	TOTAL QKF EDUKATORE ROJE ,SANITARE			35,680,115	5,890,024	41,570,139	0	0	0	0	0	0	41,570,139
3	ARSIMI MESEM	09230	2139001	3,183,000	531,000	3,714,000				0		0	3,714,000
II-	TOTAL ROJE &SANITARE ARSIMI MESEM			3,183,000	531,000	3,714,000	0	0	0	0	0	0	3,714,000
4	KONVIKTI	09230	2139001	6,820,758	1,116,906	7,937,664	2,000,000			2,000,000	1,315,247	1,315,247	11,252,911
III-	TOTAL KONVIKTI			6,820,758	1,116,906	7,937,664	2,000,000	0	0	2,000,000	1,315,247	1,315,247	11,252,911
5	ADMINISTRIMI PYJEVE		2139011	1,627,161		1,627,161	142,000			142,000		0	1,769,161
IV	TOTAL ADMINISTRIMI PYJEVE			1,627,161	0	1,627,161	142,000	0	0	142,000	0	0	1,769,161
6	UJITJA KULLIMI	04240	2139001	1,127,677	188,411	1,316,088	7,471,000			7,471,000		0	8,787,088
V	TOTAL UJITJE KULLIM			1,127,677	188,411	1,316,088	7,471,000	0	0	7,471,000	0	0	8,787,088
7	MKZ	10910	2139001	9,322,161	1,593,338	10,915,499	1,231,906			1,231,906		0	12,147,405
VI	TOTAL MBROJTJA KUNDRA ZJARRIT			9,322,161	1,593,338	10,915,499	1,231,906	0	0	1,231,906	0	0	12,147,405
7	RRUGET RURALE	04520	2139008	8,900,000	1,486,300	10,386,300	1,909,248			1,909,248		0	12,295,548
VII	TOTAL RRUGET RURALE			8,900,000	1,486,300	10,386,300	1,909,248	0	0	1,909,248	0	0	12,295,548
	TOTAL FUNKSIONET E REJA			66,660,872	10,805,979	77,466,851	12,754,154	0	0	12,754,154	1,315,247	1,315,247	91,536,252

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