

REALIZIMI I TE ARDHURAVE DERI NE DATEN
31.08.2018

BASHKIA SKRAPAR
PERMBLEDHESE

EMERTIMI	REALIZIMI I PLANIT VJETOR DERI 31.08.2018				JANAR - GUSHT				
	PLANI VJETOR	FAKTI J-GUSHT			PLANI	FAKTI			
			Ne %	Dif			Ne %	Dif	
I	TE ARDHURA TATIMORE	15,382,648	11,847,198	77.0	-3,535,450	12,033,160	11,847,198	98.5	-185,962
1	Taksa mbi Biznesin e Vogel	665,000	524,142	78.8	-140,858	365,100	524,142	143.6	159,042
2	Taks mbi Pasurin e Paluajtshme	7,559,435	7,292,797	96.5	-266,638	6,187,335	7,292,797	117.9	1,105,462
a	Taksa mbi ndertesat	3,531,435	3,259,746	92.3	-271,689	3,230,035	3,259,746	100.9	29,711
	- Nga subjektet	2,664,000	2,707,827	101.6	43,827	2,455,000	2,707,827	110.3	252,827
	- Nga familjaret	277,315	170,799	61.6	-106,516	244,815	170,799	69.8	-74,016
	- Nga Institucionet	223,120	218,720	98.0	-4,400	223,120	218,720	98.0	-4,400
	- Nga Njesite	367,000	162,400	44.3	-204,600	307,100	162,400	52.9	-144,700
a1	takse trualli	1,638,705	860,980	52.5	-777,725	1,349,655	860,980	63.8	-488,675
b	Taksa mbi Token Bujqesore	4,028,000	3,172,071	78.8	-855,929	2,957,300	3,172,071	107.3	214,771
3	Taksa e ndikim infrast& lej ndert	100,000	71,969	72.0	-28,031	80,000	71,969	90.0	-8,031
4	Taksa e rregjistrim automj.	2,470,000	2,253,100	91.2	-216,900	1,751,800	2,253,100	128.6	501,300
5	T. zenie hapës. Publike(a+b)	1,123,000	690,000	61.4	-433,000	760,900	690,000	90.7	-70,900
	a-Takse tregu	699,000	346,300	49.5	-352,700	451,000	346,300	76.8	-104,700
	b-T. park. Automjet.(1b+2b)	424,000	343,700	81.1	-80,300	309,900	343,700	110.9	33,800
	1b- Nga inspektor I tregut	379,000	343,700	90.7	-35,300	280,900	343,700	122.4	62,800
	2b- Nga transporti	45,000	0	0.0	-45,000	29,000	0	0.0	-29,000
6	Takse tabele	1,010,710	913,860	90.4	-96,850	890,370	913,860	102.6	23,490
	- Nga subjektet fizike	3,160	1,920	60.8	-1,240	2,820	1,920	68.1	-900

	- Nga transporti	0	0		0	0	0		0
	- Nga subjek.juridik gjuh huaj	0	0		0	0	0		0
	- Nga subjek.juridik gjuh shqip	1,007,550	911,940	90.5	-95,610	887,550	911,940	102.7	24,390
7	Takse fjetje ne hotel	450,798	101,330	22.5	-349,468	303,000	101,330	33.4	-201,670
9	RENTA MINERARE	300,000	0	0.0	-300,000	0	0		0
8	Taks KALIM PRONESIE	65,000	0	0.0	-65,000	45,000	0	0.0	-45,000
II	TE ARDHURA JOTATIMORE	29,786,785	22,074,816	74.1	-7,711,969	21,113,690	22,074,816	104.6	961,127
1	Tarife Pastrimi	4,504,400	4,436,885	98.5	-67,515	3,639,142	4,436,885	121.9	797,743
	- Nga familjaret	1,365,200	930,755	68.2	-434,445	1,200,200	930,755	77.5	-269,445
	- Nga subjektet	2,426,400	2,850,330	117.5	423,930	1,801,142	2,850,330	158.3	1,049,188
	- Nga institucionet	581,800	575,800	99.0	-6,000	550,800	575,800	104.5	25,000
	- Nga firmat e ndertimit	0	80,000		80,000	0	80,000		80,000
	- Nga transporti	131,000	0	0.0	-131,000	87,000	0	0.0	-87,000
2	T-repertitorri vitet kaluara	0	0		0	0	0		0
3	Trife Therje bagetie	1,091,000	2,900	0.3	-1,088,100	687,000	2,900	0.4	-684,100
4	Miremb. Infrastrukture	310,800	267,401	86.0	-43,399	248,800	267,401	107.5	18,601
5	Tarif Sherbimi (dosje ndihme ekon)	150,000	72,000	48.0	-78,000	76,825	72,000	93.7	-4,825
6	Tarife Ndriçimi	1,307,300	995,275	76.1	-312,025	1,088,400	995,275	91.4	-93,125
	- Nga familjaret	813,300	545,950	67.1	-267,350	674,300	545,950	81.0	-128,350
	- Nga subjek. e firma ndert.	324,500	377,125	116.2	52,625	275,000	377,125	137.1	102,125
	- Nga institucionet	78,000	72,200	92.6	-5,800	78,000	72,200	92.6	-5,800
	- Nga transporti	91,500	0	0.0	-91,500	61,100	0	0.0	-61,100
7	Tarife Gjelberimi	771,300	655,290	85.0	-116,010	658,892	655,290	99.5	-3,602
	- Nga familjaret	417,300	335,300	80.3	-82,000	374,000	335,300	89.7	-38,700
	- Nga subjek e firma ndert.	237,000	295,990	124.9	58,990	198,292	295,990	149.3	97,698
	- Nga institucionet	26,000	24,000	92.3	-2,000	26,000	24,000	92.3	-2,000
	- Nga transporti	91,000	0	0.0	-91,000	60,600	0	0.0	-60,600
8	Tarife Rregjistrimi ne Konvikt	0	0		0	0	0		0
9	Leje Transporti	267,289	451,917	169.1	184,628	208,086	451,917	217.2	243,832
10	Te ardhura nga çerdhe	820,000	715,800	87.3	-104,200	544,225	715,800	131.5	171,575

11	Te ardhura nga konvikti	1,250,000	512,798	41.0	-737,202	680,000	512,798	75.4	-167,202
12	Qera tregu	0	0		0	0	0		0
13	Te ardhura nga Q.K.	20,000	9,000	45.0	-11,000	0	9,000		9,000
14	Te ardh. nga Sherb.Publik(Sh.Fnerali)	520,000	515,500	99.1	-4,500	341,500	515,500	151.0	174,000
15	Te ardhura nga Q.K.F.	0	0		0	0	0		0
16	Te ardh. nga gjobat e ndryshme	120,000	122,000	101.7	2,000	86,000	122,000	141.9	36,000
17	Dokum. Tenderi(Dosj.Nd/ekon)	0	0		0	0	0		0
18	Te ardhura Detyrim. Prapamb.	670,000	0	0.0	-670,000	465,000	0	0.0	-465,000
19	Te tjera + shfry. F.Pygor ANTENA	0	40,000		40,000	0	40,000		40,000
20	Tarif per RAFTING	120,000	21,900	18.3	-98,100	120,000	21,900	18.3	-98,100
21	Leje hapje pike karburanti	0	0		0	0	0		0
22	T-Kalimit te automjet Ton.Rend	2,400,000	2,680,000	111.7	280,000	1,140,000	2,680,000	235.1	1,540,000
23	Te Tjera te paspecifikuara	1,432,396	1,793,028	125.2	360,632	948,000	1,793,028	189.1	845,028
	-Qira ndertese {Banimi}	216,396	105,404	48.7	-110,992	144,000	105,404	73.2	-38,596
	-Qira ndertese Alba Shoes	1,116,000	834,000	74.7	-282,000	744,000	834,000	112.1	90,000
	-TE ARDH. NGA Z.GJ.CIVILE	60,000	15,395	25.7	-44,605	40,000	15,395	38.5	-24,605
	-Transferte nga MINISTRIA	0	0		0	0	0		0
	-SPOSORIZIME (GIZ)	0	801,629		801,629	0	801,629		801,629
	-LICENSE MMZ	40,000	18,000	45.0	-22,000	20,000	18,000	90.0	-2,000
	- CERTIFIKATE THERJE	0	0		0	0	0		0
	- Libreza	0	18,600		18,600	0	18,600		18,600
24	Te tjera {Qira Trualli-etj}	120,000	33,410	27.8	-86,590	80,000	33,410	41.8	-46,590
25	Qira Ndertese zyra arsimore	108,000	110,400	102.2	2,400	72,000	110,400	153.3	38,400
26	Sekuestrime posta	0	23,830		23,830	0	23,830		23,830
27	TARIFE PARKIMI AUTOMJETE	0	30,000		30,000	0	30,000		30,000
28	TOWER	0	277,916		277,916	0	277,916		277,916
29	alb-star+ SPECAPAG	0	0		0	0	0		0
30	UJESJELLESI	0	24,500		24,500	0	24,500		24,500
31	Te ardhura sherbimi veteriner	523,900	0	0.0	-523,900	333,100	0	0.0	-333,100
32	Te tjera veterinare	0	0		0	0	0		0

33	T-veterin per automj.transp Blektori	0	0		0	0	0		0
34	T-veterin. Paisje me certifikate	86,400	0	0.0	-86,400	57,600	0	0.0	-57,600
35	T-nga peshimi I blektorise	437,500	0	0.0	-437,500	275,500	0	0.0	-275,500
36	TE TJERA corovoda	0	127,680		127,680	0	127,680		127,680
	PROJEKTI " TAP"	0	0		0	0	0		0
37	Tarife Pastrimi	2,308,500	2,553,696	110.6	245,196	1,832,250	2,553,696	139.4	721,446
38	Tarif. Sherb .+t.dosj.ndihm.ek.	172,000	117,800	68.5	-54,200	128,250	117,800	91.9	-10,450
39	Tarife Ndricimi	163,300	250,900	153.6	87,600	130,600	250,900	192.1	120,300
40	Tarife mirembaj. infrastrukture	514,600	390,500	75.9	-124,100	389,300	390,500	100.3	1,200
41	Leje Transporti	0	0		0	0	0		0
42	Tarife alkooli	1,221,000	687,100	56.3	-533,900	890,950	687,100	77.1	-203,850
43	T.dru zj+l.ndert.	2,718,000	1,781,300	65.5	-936,700	1,972,500	1,781,300	90.3	-191,200
44	T.kullotje, gjeth	3,070,000	1,054,240	34.3	-2,015,760	2,140,370	1,054,240	49.3	-1,086,130
45	Qera tond.pyj.kullos(vodaf.amc.etj	0	0		0	0	0		0
46	Qera nxj.pplaka.guri,merm.etj	0	0		0	0	0		0
47	Qera Tapi	0	0		0	0	0		0
48	Të ardhura nga gjobat e ndryshme	0	0		0	0	0		0
49	Te prapambetura	2,342,000	1,036,361	44.3	-1,305,639	1,731,500	1,036,361	59.9	-695,139
50	Te tjera, + l.transp.	50,000	36,256	72.5	-13,744	20,000	36,256	181.3	16,256
51	T-Gjelberimi	91,000	188,000	206.6	97,000	76,000	188,000	247.4	112,000
52	Renta minerare				0	0			0
53	T-Uji	0	0		0	0	0		0
54	Qira F.Pyjor HEC-t	0	0		0	0	0		0
55	PLUS-Nentor-Dhjetor	0	0		0	0	0		0
56	Vlers e lend.drus.Heqje F.P	0	14,800		14,800	0	14,800		14,800
57	xxxxxx				0	0			0
58	xxxxxx				0	0			0
59	BIME MEDICIN.				0	0			0
60	KULLOTE VERORE {Nga Qiraja}				0	0			0
61	TAP- AG				0	0			0

62	TARIFE PRONE PYJE E KULLOTA				0	0			0
63	DRU ZJARRI nga Nd/Sherb/Pyjor		0		0	0	0		0
64	PROJEKTI " TAP"				0	0			0
65	RENTA MINERARE	930,000	21,525	2.3	-908,475	385,000	21,525	5.6	-363,475
66	TE NDRYSHME		22,908		22,908	0	22,908		22,908
	TOTALI BASHKIA	45,169,433	33,922,014	75.1	-11,247,419	33,146,850	33,922,014	102.3	775,165
	,+ Nd/ sherb-pyjor	46,951,979	8,385,075	17.9	-38,566,904	29,793,800	8,385,075	28.1	-21,408,725
	, + TAP-i	7,878,588	7,324,785	93.0	-553,803	1,500,000	7,324,785	488.3	5,824,785
	TOTALI I TE ARDHURAVE	100,000,000	49,631,874	49.6	-50,368,126	64,440,650	49,631,874	77.0	-14,808,776

PERGJEGJESI AGJENSISE TE ARDHURAVE
SABRI ALIMADHI

KRYETARI BASHKISE
NESIM SPAHIU

PER MUAJIN GUSHT 2018 dhe PROGRESIV

BASHKIA SKRAPAR

	EMERTIMI	REALIZIMI I PLANIT VJETOR DERI 31.08.2018				JANAR - GUSHT			
		PLANI VJETOR	FAKTI J-GUSHT			PLANI	FAKTI		
				Ne %	Dif			Ne %	Dif
0	SHUMA QENDER	6,237,700	3,374,927	54.1	-2,862,773	4,104,580	3,374,927	82.2	-729,653
0	SHUMA BOGOVE	3,604,160	2,363,354	65.6	-1,240,806	2,821,020	2,363,354	83.8	-457,666
0	SHUMA VENDRESHE	1,541,500	1,312,547	85.1	-228,953	1,060,000	1,312,547	123.8	252,547
0	SHUMA CEPAN	2,121,000	1,458,143	68.7	-662,857	1,745,200	1,458,143	83.6	-287,057
0	SHUMA POTOM	1,987,800	1,613,189	81.2	-374,611	1,568,650	1,613,189	102.8	44,539
0	SHUMA LESHNJE	1,383,000	1,083,291	78.3	-299,709	1,089,200	1,083,291	99.5	-5,909

0	SHUMA GJERBES	2,083,200	1,249,256	60.0	-833,944	1,703,300	1,249,256	73.3	-454,044
0	SHUMA ZHEPE	1,030,000	766,529	74.4	-263,471	789,520	766,529	97.1	-22,991
0	TOTALI	19,988,360	13,221,236	66.1	-6,767,124	14,881,470	13,221,236	88.8	-1,660,234
0	SHUMA NJESIA COROVODE	25,181,073	20,700,778	82.2	-4,480,295	18,265,380	20,700,778	113.3	2,435,399
0	TOTALI BASHKIA	45,169,433	33,922,014	75.1	-11,247,419	33,146,850	33,922,014	102.3	775,165
0	TOTALI ND/SHERB/PYJOR	46,951,979	8,385,075	17.9	-38,566,904	29,793,800	8,385,075	28.1	-21,408,725
0	Te ARDURA NGA TAPI	7,878,588	7,324,785	93.0	-553,803	1,500,000	7,324,785	488.3	5,824,785
0	TOTALI I TE ARDHURAVE	100,000,000	49,631,874	49.6	-50,368,126	64,440,650	49,631,874	77.0	-14,808,776

PERGJEGJESI AGJENSISE TE ARDHURAVE
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