



REPUBLIKA E SHQIPËRISË

KËSHILLI BASHKISË SKRAPAR

VENDIM

Nr.32, datë 26.03.2026

**“PËR MIRATIMIN E TAVANEVE PËRGATITORE TË PROGRAMIT BUXHETOR AFATMESËM 2027-2029 TË BASHKISË SKRAPAR DHE INSTITUCIONEVE NË VARËSI TË SAJ”.**

Këshilli Bashkiak Skrapar në mbledhjen e datës 26.03.2026, mori në shqyrtim projektaktin e hartuar nga Grupi i Menaxhimit Strategjik në zbatim të ligjit nr. 9936 dt. 26.06.2008 “Për Menaxhimin e Sistemit Buxhetor në Republikën e Shqipërisë”, neni 6,15,17,22,23,24,25,26,32, i ndryshuar me ligjin nr.57/2016”Për disa ndryshime në Ligjin nr.9936,dt.26.06.2008”, të ligjit nr. 139/2015, dt. 17.12.2015 “ Për Vetëqeverisjen Vendore”, ligjit nr.68/2017,”Për Financat e Vetëqeverisjes Vendore si dhe Udhëzimit nr. 7, datë 27.02.2026, “Për Përgatitjen e Programit Buxhetor Afatmesëm Vendor 2027-2029”.

**VENDOSI:**

Që Tavanet Përgatitore për çdo program buxhetor të Projekt Buxhetit Afatmesëm 2027-2029,për Bashkinë Skrapar dhe Institucioneve në varësi të saj sipas pasqyrave të mëposhtëme.

**1-Tabela e burimeve te fondeve buxhetore Fakt 2024-2025, i Pritshmi 2026 dhe Parashikimi 2027-2029.**

Nr. EMERTIMI BURIMEVE BUXHETORE	FAKTI VITI	FAKTI VITI	I PRITESHMI VITI	PARASHIKIMI	PARASHIKIMI	PARASHIKIMI
	2024	2025	2026	VITI 2027	VITI 2028	VITI 2029
1 TE ARDHURAT NGA TAKSAT DHE TARIFAT VENDORE	68,575,518	80,788,988	119,919,518	106,281,422	106,281,422	106,281,533
2 TRANSFERTA E PAKUSHTEZUAR E PERGJITHSHEME	235,731,618	211,653,774	195,306,280	190,431,742	200,987,742	211,610,742
3 TRANSFERTA E PAKUSHTEZUAR SEKTORIALE	151,967,631	172,817,934	187,679,659	182,854,528	182,854,528	184,683,074
4 RITIA E NIVELIT TE PAGAVE	12,989,342	36,531,391	47,575,258	47,575,258	47,575,258	47,575,258
<b>TOTALI BURIMEVE BUXHETORE</b>	<b>469,264,109</b>	<b>501,792,087</b>	<b>550,480,715</b>	<b>527,142,950</b>	<b>537,698,950</b>	<b>550,150,607</b>



2-TAVANET PERFUNDIMTARE 2024-2026, ME BURIM FINANCIMI TRANSFERTAT E PAKUSHTEZUARA DHE TE KUSHTEZUARA – KAPITULLI 01 DHE TE ARDHURTA NGA TAKSAT DHE TARIFAT VENDORE KAPITULLI 05, (BASHKIA SKRAPAR DHE INSTITUCIONET E VARESISE)

I.

PLANIFIKIM MENAXHIM ADMINISTRIM			në lekë					
Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AA139	01&05	230	0	0	0	0	0	0
AA139	01&05	231	1,432,864	4,239,633	2,258,427	1,000,000	1,000,000	1,000,000
AA139	01&05	600	61,943,431	73,601,234	82,378,408	82,279,181	82,279,181	82,279,181
AA139	01&05	601	10,551,896	12,197,351	13,836,319	13,741,570	13,741,510	13,741,510
AA139	01&05	602	26,017,083	23,161,122	24,234,244	23,957,950	33,514,010	33,514,525
AA139	01&05	604	329,598	170,000	150,000	0	0	0
AA139	01&05	606	1,633,302	848,074	269,404	150,000	150,000	150,000
AA139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -AA139			101,908,174	114,217,414	123,126,802	121,128,701	130,684,701	130,685,216

I.1

PLANIFIKIM MENAXHIM ADMINISTRIM			në lekë					
Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AA139	01&05	230	0	0	0	0	0	0
AA139	01&05	231	1,432,864	4,239,633	2,258,427	1,000,000	1,000,000	1,000,000
AA139	01&05	600	61,943,431	73,601,234	61,812,408	61,713,181	61,713,181	61,713,181
AA139	01&05	601	10,551,896	12,197,351	10,401,319	10,306,570	10,306,510	10,306,510
AA139	01&05	602	26,017,083	23,161,122	23,524,841	23,248,547	32,804,607	32,805,122
AA139	01&05	604	329,598	170,000	150,000	0	0	0
AA139	01&05	606	1,633,302	848,074	269,404	150,000	150,000	150,000
AA139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -01110			101,908,174	114,217,414	98,416,399	96,418,298	105,974,298	105,974,813

I.2

CESHTJET FINANCJARE DHE FISKALE			në lekë					
Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AA139	01&05	230	0	0	0	0	0	0
AA139	01&05	231	0	0	0	0	0	0
AA139	01&05	600	0	0	20,566,000	20,566,000	20,566,000	20,566,000
AA139	01&05	601	0	0	3,435,000	3,435,000	3,435,000	3,435,000
AA139	01&05	602	0	0	709,403	709,403	709,403	709,403
AA139	01&05	604	0	0	0	0	0	0
AA139	01&05	606	0	0	0	0	0	0
AA139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -01120			0	0	24,710,403	24,710,403	24,710,403	24,710,403



## II

SIGURIA PUBLIKE			në lekë					
Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AB139	01&05	230	0	2,054,076	2,054,076	0	0	0
AB139	01&05	231	0	0	0	0	0	0
AB139	01&05	600	22,483,574	28,772,241	28,486,264	27,965,814	27,965,814	27,965,814
AB139	01&05	601	3,765,215	4,796,354	4,934,770	4,670,583	4,670,583	4,670,583
AB139	01&05	602	4,282,199	3,248,023	3,770,553	4,271,300	4,271,300	4,556,206
AB139	01&05	604	1,549,564	1,464,235	8,866,609	8,698,029	8,698,029	8,698,029
AB139	01&05	606	195,000	83,200	0	0	0	0
AB139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -AB139			32,275,552	40,418,129	48,112,272	45,605,726	45,605,726	45,890,632

## II.1

SHERBIME TE POLICISE VENDORE			në lekë					
Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AB139	01&05	230	0	0	0	0	0	0
AB139	01&05	231	0	0	0	0	0	0
AB139	01&05	600	3,608,000	4,425,687	4,199,635	4,199,635	4,199,635	4,199,635
AB139	01&05	601	603,500	713,669	701,565	701,565	701,565	701,565
AB139	01&05	602	200,000	200,000	200,000	200,000	200,000	200,000
AB139	01&05	604	0	0	0	0	0	0
AB139	01&05	606	0	0	0	0	0	0
AB139	01&05	609	0	0	0	0	0	0
TOTAL POLICIA VENDORE -03140			4,411,500	5,339,356	5,101,200	5,101,200	5,101,200	5,101,200

## II.2

MBROJTJA CIVILE			në lekë					
Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AB139	01&05	230	0	2,054,076	2,054,076	0	0	0
AB139	01&05	231	0	0	0	0	0	0
AB139	01&05	600	1,832,000	2,580,000	2,628,800	2,402,000	2,402,000	2,402,000
AB139	01&05	601	307,650	430,860	401,200	401,200	401,200	401,200
AB139	01&05	602	200,000	200,000	512,660	512,660	512,660	512,660
AB139	01&05	604	1,549,564	1,464,235	8,866,609	8,698,029	8,698,029	8,698,029
AB139	01&05	606	145,000	0	0	0	0	0
AB139	01&05	609	0	0	0	0	0	0
TOTAL MBROJTJA CIVILE -03280			4,034,214	6,729,171	14,463,345	12,013,889	12,013,889	12,013,889



### II.3

MBROJTJA NGA ZJARRI			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AB139	01&05	230	0	0	0	0	0	0
AB139	01&05	231	0	0	0	0	0	0
AB139	01&05	600	17,043,574	21,766,554	21,657,829	21,364,179	21,364,179	21,364,179
AB139	01&05	601	2,854,065	3,651,825	3,832,005	3,567,818	3,567,818	3,567,818
AB139	01&05	602	3,882,199	2,848,023	3,057,893	3,558,640	3,558,640	3,843,546
AB139	01&05	604	0	0	0	0	0	0
AB139	01&05	606	50,000	83,200	0	0	0	0
AB139	01&05	609	0	0	0	0	0	0
<b>TOTAL MBROJTJA NGA ZJARRI -03280</b>			<b>23,829,838</b>	<b>28,349,602</b>	<b>28,547,727</b>	<b>28,490,637</b>	<b>28,490,637</b>	<b>28,775,543</b>

### III

ZHVILLIMI EKONOMIK RURAL			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AC139	01&05	230	3,963,023	4,120,000	6,000,000	6,000,000	6,000,000	6,000,000
AC139	01&05	231	3,804,000	6,904,000	15,310,986	6,000,000	6,000,000	6,000,000
AC139	01&05	600	26,256,791	34,350,095	32,495,314	32,799,394	32,799,394	33,133,346
AC139	01&05	601	4,602,413	5,748,361	5,367,912	5,367,912	5,367,912	5,367,912
AC139	01&05	602	12,042,239	13,139,744	12,106,270	11,032,689	11,032,689	11,032,689
AC139	01&05	604	0	0	0	0	0	0
AC139	01&05	606	257,125	30,000	0	0	0	0
AC139	01&05	609	0	0	0	0	0	0
<b>TOTAL PROGRAMI -AC139</b>			<b>50,925,591</b>	<b>64,292,200</b>	<b>71,280,482</b>	<b>61,199,995</b>	<b>61,199,995</b>	<b>61,533,947</b>

### III.1

SHERBIMET BJQESORE,INSPEKTIMI,USHQIMI DHE MBROJTJA I KONSUM			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AC139	01&05	230	0	0	0	0	0	0
AC139	01&05	231	0	0	0	0	0	0
AC139	01&05	600	2,976,000	3,248,389	3,997,000	3,997,000	3,997,000	3,997,000
AC139	01&05	601	497,000	540,310	667,400	667,400	667,400	667,400
AC139	01&05	602	200,000	200,000	717,220	717,220	717,220	717,220
AC139	01&05	604	0	0	0	0	0	0
AC139	01&05	606	0	0	0	0	0	0
AC139	01&05	609	0	0	0	0	0	0
<b>TOTAL PROGRAMI -04220</b>			<b>3,673,000</b>	<b>3,988,699</b>	<b>5,381,620</b>	<b>5,381,620</b>	<b>5,381,620</b>	<b>5,381,620</b>



### III.2

MENAXHIMI INFRASTRUKTURES UJITJES DHE KULLIMIT								
në lekë								
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AC139	01&05	230	1,200,000	0	0	0	0	0
AC139	01&05	231	0	3,300,000	15,310,986	6,000,000	6,000,000	6,000,000
AC139	01&05	600	5,158,280	6,000,000	3,152,113	3,502,228	3,502,228	3,684,414
AC139	01&05	601	1,009,305	1,002,000	525,200	525,200	525,200	525,200
AC139	01&05	602	10,162,500	11,589,331	9,264,768	8,191,187	8,191,187	8,191,187
AC139	01&05	604	0	0	0	0	0	0
AC139	01&05	606	202,000	0	0	0	0	0
AC139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -04240			17,732,085	21,891,331	28,253,067	18,218,615	18,218,615	18,400,801

### III.3

MENAXHIMI PYJEVE DHE KULLOTAVE								
në lekë								
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AC139	01&05	230	120,000	120,000	0	0	0	0
AC139	01&05	231	3,804,000	3,604,000	0	0	0	0
AC139	01&05	600	14,761,636	19,701,706	20,486,201	20,440,166	20,440,166	20,591,932
AC139	01&05	601	2,528,108	3,304,251	3,363,812	3,363,812	3,363,812	3,363,812
AC139	01&05	602	400,000	600,130	733,954	733,954	733,954	733,954
AC139	01&05	604	0	0	0	0	0	0
AC139	01&05	606	0	30,000	0	0	0	0
AC139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -04260			21,613,744	27,360,087	24,583,967	24,537,932	24,537,932	24,689,698

### III.4

PLANIFIKIMI URBAN VENDOR								
në lekë								
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AC139	01&05	230	2,643,023	4,000,000	6,000,000	6,000,000	6,000,000	6,000,000
AC139	01&05	231	0	0	0	0	0	0
AC139	01&05	600	3,360,875	5,400,000	4,860,000	4,860,000	4,860,000	4,860,000
AC139	01&05	601	568,000	901,800	811,500	811,500	811,500	811,500
AC139	01&05	602	1,279,739	750,283	1,390,328	1,390,328	1,390,328	1,390,328
AC139	01&05	604	0	0	0	0	0	0
AC139	01&05	606	55,125	0	0	0	0	0
AC139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -06140			7,906,762	11,052,083	13,061,828	13,061,828	13,061,828	13,061,828



## IV

ARSIMI, KULTURA, SPORTIT, ÇESHTJET SOCIALE në lekë								
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	11,709,935	2,089,289	0	0	0	0
AD139	01&05	600	85,695,382	98,767,350	108,461,895	103,297,620	103,297,620	103,297,620
AD139	01&05	601	14,956,167	16,564,322	17,896,565	17,251,720	17,251,720	17,251,720
AD139	01&05	602	17,188,004	16,166,067	21,831,657	20,169,705	20,169,705	21,210,663
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	676,987	1,461,522	853,823	1,905,012	1,905,012	1,905,012
AD139	01&05	609	0	0	0	0	0	0
<b>TOTAL PROGRAMI -AD139</b>			<b>130,226,475</b>	<b>135,048,550</b>	<b>149,043,940</b>	<b>142,624,057</b>	<b>142,624,057</b>	<b>143,665,015</b>

## IV.1

SPORT DHE ARGETIM në lekë								
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	60,000	0	0	0	0	0
AD139	01&05	600	2,744,000	3,360,000	3,374,000	3,374,000	3,374,000	3,374,000
AD139	01&05	601	452,000	561,120	563,400	563,400	563,400	563,400
AD139	01&05	602	1,258,000	1,064,590	1,483,720	1,483,720	1,483,720	1,483,720
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	0	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
<b>TOTAL PROGRAMI -08130</b>			<b>4,514,000</b>	<b>4,985,710</b>	<b>5,421,120</b>	<b>5,421,120</b>	<b>5,421,120</b>	<b>5,421,120</b>

## IV.2

TRASHËGIMI KULTURORE, EVENTET ARTISTIKE DHE KULTURORE në lekë								
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	4,307,103	1,525,289	0	0	0	0
AD139	01&05	600	4,954,000	6,600,000	6,416,000	6,416,000	6,416,000	6,416,000
AD139	01&05	601	836,000	1,102,200	1,072,000	1,072,000	1,072,000	1,072,000
AD139	01&05	602	2,967,400	1,168,843	1,997,603	1,614,200	1,614,200	1,614,200
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	50,000	0	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
<b>TOTAL PROGRAMI -08220</b>			<b>13,114,503</b>	<b>10,396,332</b>	<b>9,485,603</b>	<b>9,102,200</b>	<b>9,102,200</b>	<b>9,102,200</b>



### IV.3

ARSIMI PARASHKOLLOR DHE BAZE			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	0	0	0	0	0	0
AD139	01&05	600	51,098,518	57,597,755	64,235,366	60,864,720	60,864,720	60,864,720
AD139	01&05	601	9,196,567	9,690,467	10,503,423	10,164,408	10,164,408	10,164,408
AD139	01&05	602	2,384,559	5,594,356	7,270,309	8,276,103	8,276,103	9,052,156
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	577,487	431,522	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
<b>TOTAL PROGRAMI -09120</b>			<b>63,257,131</b>	<b>73,314,100</b>	<b>82,009,098</b>	<b>79,305,231</b>	<b>79,305,231</b>	<b>80,081,284</b>

### IV.4

ARSIMI MESEM I PERGJITHSHEM			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	7,342,832	564,000	0	0	0	0
AD139	01&05	600	6,540,000	8,322,451	8,805,276	8,100,000	8,100,000	8,100,000
AD139	01&05	601	1,092,000	1,385,017	1,580,215	1,352,700	1,352,700	1,352,700
AD139	01&05	602	4,237,629	3,241,908	4,723,578	5,182,693	5,182,693	5,319,047
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	0	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
<b>TOTAL PROGRAMI -09230</b>			<b>19,212,461</b>	<b>13,513,376</b>	<b>15,109,069</b>	<b>14,635,393</b>	<b>14,635,393</b>	<b>14,771,747</b>

### IV.5

ARSIMI MESEM KONVIKTI			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	0	0	0	0	0	0
AD139	01&05	600	9,096,000	8,810,000	10,783,209	10,626,900	10,626,900	10,626,900
AD139	01&05	601	1,519,000	1,476,000	1,805,111	1,774,412	1,774,412	1,774,412
AD139	01&05	602	3,534,643	2,908,210	3,082,502	1,553,817	1,553,817	1,682,368
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	49,500	30,000	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
<b>TOTAL PROGRAMI -09230</b>			<b>14,199,143</b>	<b>13,224,210</b>	<b>15,670,822</b>	<b>13,955,129</b>	<b>13,955,129</b>	<b>14,083,680</b>



## IV.6

## KUJDES SOCJAL PER PERSONAT E SEMUR DHE AFTESI TE KUFIZUAR

## QENDRA ALTERNATIVE

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	0	0	0	0	0	0
AD139	01&05	600	0	0	2,311,041	2,204,000	2,204,000	2,204,000
AD139	01&05	601	0	0	368,200	368,200	368,200	368,200
AD139	01&05	602	0	0	565,803	277,908	277,908	277,908
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	0	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -10140			0	0	3,245,044	2,850,108	2,850,108	2,850,108

## IV.7

## KUJDES SOCJAL PER PERSONAT E SEMUR DHE AFTESI TE KUFIZUAR

## SEKTORI NDIHMES DHE PAK

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	0	0	0	0	0	0
AD139	01&05	600	0	0	4,397,126	4,112,000	4,112,000	4,112,000
AD139	01&05	601	0	0	734,216	686,600	686,600	686,600
AD139	01&05	602	0	0	581,264	581,264	581,264	581,264
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	0	341,601	1,905,012	1,905,012	1,905,012
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -10140			0	0	6,054,207	7,284,876	7,284,876	7,284,876

## IV.8

## KUJDES SOCJAL PER FAMILJET DHE FEMIJET ÇERDHIJA

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	0	0	0	0	0	0
AD139	01&05	600	11,262,864	14,077,144	8,139,877	7,600,000	7,600,000	7,600,000
AD139	01&05	601	1,860,600	2,349,518	1,270,000	1,270,000	1,270,000	1,270,000
AD139	01&05	602	2,805,773	2,188,160	2,126,878	1,200,000	1,200,000	1,200,000
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	1,000,000	512,222	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -10430			15,929,237	19,614,822	12,048,977	10,070,000	10,070,000	10,070,000



## V

PUNET PUBLIKE			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AE139	01&05	230	8,376,000	0	0	0	0	0
AE139	01&05	231	49,356,980	33,370,667	40,019,468	39,614,695	39,614,695	50,237,291
AE139	01&05	600	56,846,014	58,268,608	68,846,418	68,768,443	68,768,443	68,937,173
AE139	01&05	601	9,669,009	9,807,785	11,429,300	11,429,300	11,429,300	11,429,300
AE139	01&05	602	29,356,906	29,460,020	37,422,033	35,572,033	36,572,033	36,572,033
AE139	01&05	604	0	2,500,000	0	0	0	0
AE139	01&05	606	323,408	242,672	0	0	0	0
AE139	01&05	609	0	6,659,431	0	0	0	0
<b>TOTAL PROGRAMI -AE139</b>			<b>153,928,317</b>	<b>140,309,183</b>	<b>157,717,219</b>	<b>155,384,471</b>	<b>156,384,471</b>	<b>167,175,797</b>

## V.1

RRJETI RRUGOR RURAL			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AE139	01&05	230	0	0	0	0	0	0
AE139	01&05	231	5,730,481	3,128,215	19,746,331	39,614,695	39,614,695	50,237,291
AE139	01&05	600	11,572,568	13,813,320	14,491,208	14,751,843	14,751,843	14,920,573
AE139	01&05	601	1,940,617	2,402,906	2,408,400	2,408,400	2,408,400	2,408,400
AE139	01&05	602	13,563,383	13,013,174	18,587,747	17,137,747	18,137,747	18,137,747
AE139	01&05	604	0	2,500,000	0	0	0	0
AE139	01&05	606	44,000	0	0	0	0	0
AE139	01&05	609	0	6,659,431	0	0	0	0
<b>TOTAL PROGRAMI -04520</b>			<b>32,851,049</b>	<b>41,517,046</b>	<b>55,233,686</b>	<b>73,912,685</b>	<b>74,912,685</b>	<b>85,704,011</b>

## V.2

SEKTORI PASTRIMIT			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AE139	01&05	230	0	0	0	0	0	0
AE139	01&05	231	0	0	0	0	0	0
AE139	01&05	600	17,184,779	17,613,972	21,871,495	21,717,000	21,717,000	21,717,000
AE139	01&05	601	2,887,344	2,894,222	3,626,800	3,626,800	3,626,800	3,626,800
AE139	01&05	602	2,575,000	2,731,136	4,000,000	4,000,000	4,000,000	4,000,000
AE139	01&05	604	0	0	0	0	0	0
AE139	01&05	606	30,000	0	0	0	0	0
AE139	01&05	609	0	0	0	0	0	0
<b>TOTAL PROGRAMI -05100</b>			<b>22,677,123</b>	<b>23,239,330</b>	<b>29,498,295</b>	<b>29,343,800</b>	<b>29,343,800</b>	<b>29,343,800</b>



## V.3

SHERBIME PUBLIKE VENDORE			në lekë					
Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AE139	01&05	230	8,376,000	0	0	0	0	0
AE139	01&05	231	43,626,499	30,242,452	20,273,137	0	0	0
AE139	01&05	600	28,088,667	26,841,316	30,500,815	30,316,700	30,316,700	30,316,700
AE139	01&05	601	4,841,048	4,510,657	5,062,900	5,062,900	5,062,900	5,062,900
AE139	01&05	602	13,218,523	13,715,710	11,334,286	10,934,286	10,934,286	10,934,286
AE139	01&05	604	0	0	0	0	0	0
AE139	01&05	606	249,408	242,672	0	0	0	0
AE139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -06260			98,400,145	75,552,807	67,171,138	46,313,886	46,313,886	46,313,886

## V.4

NDRICIMI RRUGOR			në lekë					
Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AE139	01&05	230	0	0	0	0	0	0
AE139	01&05	231	0	0	0	0	0	0
AE139	01&05	600	0	0	1,982,900	1,982,900	1,982,900	1,982,900
AE139	01&05	601	0	0	331,200	331,200	331,200	331,200
AE139	01&05	602	0	0	3,500,000	3,500,000	3,500,000	3,500,000
AE139	01&05	604	0	0	0	0	0	0
AE139	01&05	606	0	0	0	0	0	0
AE139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -06440			0	0	5,814,100	5,814,100	5,814,100	5,814,100

## VI

FONDI REZERVE DHE I KONTIGJENCES			në lekë					
Programi	Kapitulli	Artikulli	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AF139	01&05	230	0	0	0	0	0	0
AF139	01&05	231	0	0	0	0	0	0
AF139	01&05	600	0	0	0	0	0	0
AF139	01&05	601	0	0	0	0	0	0
AF139	01&05	602	0	0	0	0	0	0
AF139	01&05	604	0	0	0	0	0	0
AF139	01&05	606	0	0	0	0	0	0
AF139	01&05	609	0	7,506,611	1,200,000	1,200,000	1,200,000	1,200,000
TOTAL NENFUNKSIONI -AF139			0	7,506,611	1,200,000	1,200,000	1,200,000	1,200,000



## VI.1

FONDI REZERVE			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AF139	05	230	0	0	0	0	0	0
AF139	05	231	0	0	0	0	0	0
AF139	05	600	0	0	0	0	0	0
AF139	05	601	0	0	0	0	0	0
AF139	05	602	0	0	0	0	0	0
AF139	05	604	0	0	0	0	0	0
AF139	05	606	0	0	0	0	0	0
AF139	05	609	0	7,506,611	600,000	600,000	600,000	600,000
<b>TOTAL PROGRAMI -04910</b>			<b>0</b>	<b>7,506,611</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>

## VI.2

FONDI KONTIGJENCES			në lekë					
Programi	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
AF139	05	230	0	0	0	0	0	0
AF139	05	231	0	0	0	0	0	0
AF139	05	600	0	0	0	0	0	0
AF139	05	601	0	0	0	0	0	0
AF139	05	602	0	0	0	0	0	0
AF139	05	604	0	0	0	0	0	0
AF139	05	606	0	0	0	0	0	0
AF139	05	609	0	0	600,000	600,000	600,000	600,000
<b>TOTAL PROGRAMI -04940</b>			<b>0</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>

TOTALI BASHKIA DHE INSTITUCIONET E VARESISE			në lekë					
	Kapitull	Artikull	Fakti Viti 2024	Fakti Viti 2025	I Pritshmi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028	Parashikimi Viti 2029
PROJEKTE	01&05	230	12,339,023	6,174,076	8,054,076	6,000,000	6,000,000	6,000,000
INVESTIME	01&05	231	66,303,779	46,603,589	57,588,881	46,614,695	46,614,695	57,237,291
PAGA	01&05	600	253,225,192	293,759,528	320,668,299	315,110,452	315,110,452	315,613,134
SIGURIME	01&05	601	43,544,700	49,114,173	53,464,866	52,461,085	52,461,025	52,461,025
SHP OPERAT	01&05	602	88,886,431	85,174,976	99,364,757	95,003,677	105,559,737	106,886,116
F EMERJENCES	01&05	604	1,879,162	4,134,235	9,016,609	8,698,029	8,698,029	8,698,029
TRANSFERTA	01&05	606	3,085,822	2,665,468	1,123,227	2,055,012	2,055,012	2,055,012
F REZ.KONTI	01&05	609	0	14,166,042	1,200,000	1,200,000	1,200,000	1,200,000
<b>TOTAL</b>			<b>469,264,109</b>	<b>501,792,087</b>	<b>550,480,715</b>	<b>527,142,950</b>	<b>537,698,950</b>	<b>550,150,607</b>

Vendimi u miratua me 11 Vota pro, vota kundër - 1 , abstenim – s'ka

Për konfirmim Prefektit të Qarkut Berat.

**KRYETARE E KËSHILLIT BASHKIAK**  
Elsa PETRI/AJ

