



REPUBLIKA E SHQIPËRISË

BASHKIA SKRAPAR

“VENDIM

Nr.14 datë 27.03.2025

**“PËR MIRATIMIN E TAVANEVE PËRGATITORE TË PROGRAMIT BUXHETOR
AFATMESËM 2026-2028 TË BASHKISË SKRAPAR DHE INSTITUCIONEVE NË VARËSI
TË SAJ”**

Këshilli i Bashkisë Skrapar në mbledhjen e datës 27.03.2025 mori në shyrtrim projektin e hartuar nga Grupi i Menaxhimit Strategjik në zbatim të ligjit nr. 9936 dt. 26.06.2008 “Për Menaxhimin e Sistemit Buxhetor në Republikën e Shqipërisë”, neni 6,15,17,22,23,24,25,26,32, i ndryshuar me ligjin nr.57/2016”Për disa ndryshime në Ligjin nr.9936,dt.26.06.2008”, të ligjit nr. 139/2015, dt. 17.12.2015 “ Për Vetëqeverisjen Vendore”, ligjit nr.68/2017,”Për Financat e Vetëqeverisjes Vendore si dhe Udhëzimit nr. 8, datë 28.02.2025, “Për Përgatitjen e Programit Buxhetor Afatmesëm Vendor 2026-2028”

VENDOSI:

Që Tavanëve Përgatitore për çdo program buxhetor të Projekt Buxhetit Afatmesëm 2026-2028,për Bashkinë Skrapar dhe Institucioneve në varësi të saj sipas pasqyrave të mëposhtëme.

1-Tabela e burimeve te fondeve buxhetore Fakt 2023-2024, i Pritshmi 2025 dhe Parashikimi 2026-2028.

Nr.	EMERTIMI BURIMEVE BUXHETORE	FAKTI	FAKTI VIII	I PRITSHMI VIII	PARASHIKIMI	PARASHIKIMI	PARASHIKIMI
		VIII 2023	2024	2025	VIII 2026	VIII 2027	VIII 2028
1	TE ARDHURAT NGA TAKSAT DHE TARIFAT VENDORE	66,798,400	68,575,518	124,271,645	105,885,822	106,281,422	106,281,422
2	TRANSFERTA E PAKUSHTEZUAR E PERGJITHSHME	147,718,734	235,731,618	204,994,343	181,807,549	191,469,262	201,250,552
3	TRANSFERTA E PAKUSHTEZUAR SEKTORIALE	133,669,092	151,967,631	171,422,931	163,812,021	163,812,021	163,812,021
4	RRITJA E NIVELIT TE PAGAVE	0	12,989,342	36,531,391	36,531,391	36,531,391	36,531,391
TOTALI BURIMEVE BUXHETORE		348,186,226	469,264,109	537,220,310	488,036,783	498,094,096	507,875,386

2-TAVANET PERFUNDIMTARE 2024-2026, ME BURIM FINANCIMI TRANSFERTAT E PAKUSHTEZUARA DHE TE KUSHTEZUARA – KAPITULLI 01 DHE TE ARDHURTA NGA TAKSAT DHE TARIFAT VENDORE KAPITULLI 05, (BASHKIA SKRAPAR DHE INSTITUCIONET E VARESISE)

I.

PLANIFIKIM MENAXHIM ADMINISTRIM në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AA139	01&05	230	0	0	0	0	0	0
AA139	01&05	231	1,058,280	1,432,864	4,350,000	1,000,000	1,000,000	1,000,000
AA139	01&05	600	50,291,559	61,943,431	80,470,058	74,609,100	74,609,100	74,609,100
AA139	01&05	601	8,116,363	10,551,896	13,202,367	12,459,806	12,459,806	12,459,806
AA139	01&05	602	17,698,821	26,017,083	28,184,911	18,360,851	18,205,172	27,986,459
AA139	01&05	604	0	329,598	170,000	0	0	0
AA139	01&05	606	690,326	1,633,302	158,074	150,000	150,000	150,000
AA139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI-AA139			77,855,349	101,908,174	126,535,410	106,579,757	106,424,078	116,205,365

I.1

PLANIFIKIM MENAXHIM ADMINISTRIM në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AA139	01&05	230	0	0	0	0	0	0
AA139	01&05	231	1,058,280	1,432,864	4,350,000	1,000,000	1,000,000	1,000,000
AA139	01&05	600	50,291,559	61,943,431	80,470,058	68,817,100	68,817,100	68,817,100
AA139	01&05	601	8,116,363	10,551,896	13,202,367	11,492,506	11,492,506	11,492,506
AA139	01&05	602	17,698,821	26,017,083	28,184,911	18,160,851	18,005,172	27,786,459
AA139	01&05	604	0	329,598	170,000	0	0	0
AA139	01&05	606	690,326	1,633,302	158,074	150,000	150,000	150,000
AA139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI-01110			77,855,349	101,908,174	126,535,410	99,620,457	99,464,778	109,246,065

I.2

ÇESHTJET FINANCJARE DHE FISKALE në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AA139	01&05	230	0	0	0	0	0	0
AA139	01&05	231	0	0	0	0	0	0
AA139	01&05	600	0	0	0	5,792,000	5,792,000	5,792,000
AA139	01&05	601	0	0	0	967,300	967,300	967,300
AA139	01&05	602	0	0	0	200,000	200,000	200,000
AA139	01&05	604	0	0	0	0	0	0
AA139	01&05	606	0	0	0	0	0	0
AA139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI-01120			0	0	0	6,959,300	6,959,300	6,959,300

II

SIGURIA PUBLIKE								
në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AB139	01&05	230	0	0	0	0	0	0
AB139	01&05	231	0	0	0	0	0	0
AB139	01&05	600	18,074,350	22,483,574	27,660,068	26,780,000	26,780,000	26,780,000
AB139	01&05	601	3,019,528	3,765,215	4,596,727	4,472,260	4,472,260	4,472,260
AB139	01&05	602	4,129,894	4,282,199	3,248,023	2,807,474	2,807,474	2,807,474
AB139	01&05	604	390,436	1,549,564	10,282,339	8,434,975	8,698,029	8,698,029
AB139	01&05	606	0	195,000	0	0	0	0
AB139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI AB139			25,614,208	32,275,552	45,787,157	42,494,709	42,757,763	42,757,763

II.1

SHERBIME TE POLICISE VENDORE SIGURIA PUBLIKE								
në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AB139	01&05	230	0	0	0	0	0	0
AB139	01&05	231	0	0	0	0	0	0
AB139	01&05	600	2,904,000	3,608,000	4,425,687	4,200,000	4,200,000	4,200,000
AB139	01&05	601	485,000	603,500	713,669	701,400	701,400	701,400
AB139	01&05	602	100,000	200,000	200,000	200,000	200,000	200,000
AB139	01&05	604	0	0	0	0	0	0
AB139	01&05	606	0	0	0	0	0	0
AB139	01&05	609	0	0	0	0	0	0
TOTAL POLICIA VENDORE -03140			3,489,000	4,411,500	5,339,356	5,101,400	5,101,400	5,101,400

II.2

MBROJTJA CIVILE			SIGURI PUBLIKE			në lekë		
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AB139	01&05	230	0	0	0	0	0	0
AB139	01&05	231	0	0	0	0	0	0
AB139	01&05	600	1,404,000	1,832,000	2,580,000	2,580,000	2,580,000	2,580,000
AB139	01&05	601	235,000	307,650	430,860	430,860	430,860	430,860
AB139	01&05	602	100,000	200,000	200,000	200,000	200,000	200,000
AB139	01&05	604	0	1,549,564	10,282,339	8,434,975	8,698,029	8,698,029
AB139	01&05	606	0	145,000	0	0	0	0
AB139	01&05	609	0	0	0	0	0	0
TOTAL MBROJTJA CIVILE-03280			1,739,000	4,034,214	13,493,199	11,645,835	11,908,889	11,908,889

II.3

MBROJTJA NGA ZJARRI			SIGURI PUBLIKE			në lekë		
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AB139	01&05	230	0	0	0	0	0	0
AB139	01&05	231	0	0	0	0	0	0
AB139	01&05	600	13,766,350	17,043,574	20,654,381	20,000,000	20,000,000	20,000,000
AB139	01&05	601	2,299,528	2,854,065	3,452,198	3,340,000	3,340,000	3,340,000
AB139	01&05	602	3,929,894	3,882,199	2,848,023	2,407,474	2,407,474	2,407,474
AB139	01&05	604	390,436	0	0	0	0	0
AB139	01&05	606	0	50,000	0	0	0	0
AB139	01&05	609	0	0	0	0	0	0
TOTAL MBROJTJA NGA ZJARRI -03280			20,386,208	23,829,838	26,954,602	25,747,474	25,747,474	25,747,474

III

ZHVILLIMI EKONOMIK RURAL			në lekë					
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AC139	01&05	230	1,978,387	3,963,023	4,120,000	6,000,000	6,000,000	6,000,000
AC139	01&05	231	454,271	3,804,000	18,105,521	0	0	0
AC139	01&05	600	20,511,406	26,256,791	34,350,095	34,151,662	34,151,662	34,151,662
AC139	01&05	601	3,226,175	4,602,413	5,748,361	5,713,005	5,713,005	5,713,005
AC139	01&05	602	15,832,548	12,042,239	13,139,744	11,554,081	11,554,081	11,554,081
AC139	01&05	604	0	0	0	0	0	0
AC139	01&05	606	102,500	257,125	30,000	0	0	0
AC139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -AC139			42,105,287	50,925,591	75,493,721	57,418,748	57,418,748	57,418,748

III.1

SHERBIMET BJQESORE, INSPEKTIMI, USHQIMI DHE MBROJTJA E KONSUMATORE

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AC139	01&05	230	0	0	0	0	0	0
AC139	01&05	231	0	0	0	0	0	0
AC139	01&05	600	2,820,000	2,976,000	3,248,389	3,220,032	3,220,032	3,220,032
AC139	01&05	601	471,000	497,000	540,310	537,754	537,754	537,754
AC139	01&05	602	100,000	200,000	200,000	200,000	200,000	200,000
AC139	01&05	604	0	0	0	0	0	0
AC139	01&05	606	0	0	0	0	0	0
AC139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -04220			3,391,000	3,673,000	3,988,699	3,957,786	3,957,786	3,957,786

III.2

MENAXHIMI INFRASTRUKTURES UJTJES DHE KULLIMIT

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AC139	01&05	230	0	1,200,000	0	0	0	0
AC139	01&05	231	416,271	0	14,501,521	0	0	0
AC139	01&05	600	3,426,262	5,158,280	6,000,000	6,331,631	6,331,631	6,331,631
AC139	01&05	601	438,772	1,009,305	1,002,000	1,067,051	1,067,051	1,067,051
AC139	01&05	602	12,782,680	10,162,500	11,589,331	9,993,923	9,993,923	9,993,923
AC139	01&05	604	0	0	0	0	0	0
AC139	01&05	606	0	202,000	0	0	0	0
AC139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -04240			17,063,985	17,732,085	33,092,852	17,392,605	17,392,605	17,392,605

III.3

MENAXHIMI PYJEVE DHE KULLOTAVE

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AC139	01&05	230	0	120,000	120,000	0	0	0
AC139	01&05	231	0	3,804,000	3,604,000	0	0	0
AC139	01&05	600	12,341,775	14,761,636	19,701,706	19,199,999	19,199,999	19,199,999
AC139	01&05	601	1,994,680	2,528,108	3,304,251	3,206,400	3,206,400	3,206,400
AC139	01&05	602	256,204	400,000	600,130	600,130	600,130	600,130
AC139	01&05	604	0	0	0	0	0	0
AC139	01&05	606	102,500	0	30,000	0	0	0
AC139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -04260			14,695,159	21,613,744	27,360,087	23,006,529	23,006,529	23,006,529

III.4

PLANIFIKIMI URBAN VENDOR

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AC139	01&05	230	1,978,387	2,643,023	4,000,000	6,000,000	6,000,000	6,000,000
AC139	01&05	231	38,000	0	0	0	0	0
AC139	01&05	600	1,923,369	3,360,875	5,400,000	5,400,000	5,400,000	5,400,000
AC139	01&05	601	321,723	568,000	901,800	901,800	901,800	901,800
AC139	01&05	602	2,693,664	1,279,739	750,283	760,028	760,028	760,028
AC139	01&05	604	0	0	0	0	0	0
AC139	01&05	606	0	55,125	0	0	0	0
AC139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -06140			6,955,143	7,906,762	11,052,083	13,061,828	13,061,828	13,061,828

IV

ARSIMI, KULTURA, SPORTI, ÇESHTJET SOCIALE

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	1,114,493	11,709,935	279,103	12,000,000	12,000,000	12,000,000
AD139	01&05	600	75,726,518	85,695,382	98,976,860	107,082,779	107,082,779	107,082,779
AD139	01&05	601	12,816,847	14,956,167	16,564,322	17,904,390	17,904,390	17,904,390
AD139	01&05	602	10,691,861	17,188,004	18,798,145	16,474,600	17,374,600	17,374,600
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	645,959	676,987	1,252,012	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -AD139			100,995,678	130,226,475	135,870,442	153,461,769	154,361,769	154,361,769

IV.1

SPORT DHE ARGETIM

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	0	60,000	0	12,000,000	12,000,000	12,000,000
AD139	01&05	600	2,332,000	2,744,000	3,360,000	3,360,000	3,360,000	3,360,000
AD139	01&05	601	389,500	452,000	561,120	561,120	561,120	561,120
AD139	01&05	602	1,242,000	1,258,000	1,864,590	2,180,000	2,380,000	2,380,000
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	0	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -08130			3,963,500	4,514,000	5,785,710	18,101,120	18,301,120	18,301,120

IV.2

TRASHEGIMI KULTURORE, EVENTET ARTISTIKE DHE KULTURO në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	6,120	4,307,103	279,103	0	0	0
AD139	01&05	600	4,495,000	4,954,000	6,600,000	6,600,000	6,600,000	6,600,000
AD139	01&05	601	751,000	836,000	1,102,200	1,102,200	1,102,200	1,102,200
AD139	01&05	602	532,600	2,967,400	1,918,843	1,400,000	1,600,000	1,600,000
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	50,000	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -08220			5,784,720	13,114,503	9,900,146	9,102,200	9,302,200	9,302,200

IV.3

ARSIMI PARASHKOLLOR DHE BAZE në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	1,097,640	0	0	0	0	0
AD139	01&05	600	45,244,571	51,098,518	57,777,265	61,964,675	61,964,675	61,964,675
AD139	01&05	601	7,690,296	9,196,567	9,690,467	10,348,066	10,348,066	10,348,066
AD139	01&05	602	1,420,200	2,384,559	5,626,434	5,000,000	5,500,000	5,500,000
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	645,959	577,487	252,012	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -09120			56,098,666	63,257,131	73,346,178	77,312,741	77,812,741	77,812,741

IV.4

ARSIMI MESEM I PERGJITHSHEM në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	0	7,342,832	0	0	0	0
AD139	01&05	600	5,934,402	6,540,000	8,322,451	9,072,560	9,072,560	9,072,560
AD139	01&05	601	998,961	1,092,000	1,385,017	1,515,088	1,515,088	1,515,088
AD139	01&05	602	3,789,966	4,237,629	3,241,908	3,076,228	3,076,228	3,076,228
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	0	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -09230			10,723,329	19,212,461	12,949,376	13,663,876	13,663,876	13,663,876

IV.5

ARSIMI MESEM KONVIKTI

Programi	Kapitulli	Artikulli	në lekë					
			Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	10,733	0	0	0	0	0
AD139	01&05	600	8,102,409	9,096,000	8,840,000	10,331,744	10,331,744	10,331,744
AD139	01&05	601	1,356,540	1,519,000	1,476,000	1,725,116	1,725,116	1,725,116
AD139	01&05	602	2,283,325	3,534,643	3,508,210	3,019,988	3,019,988	3,019,988
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	49,500	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -09230			11,753,007	14,199,143	13,824,210	15,076,848	15,076,848	15,076,848

IV.6

KUJDES SOCJAL PER PERSONAT E SEMUR DHE AFTESI TE KUFIZUAR

Programi	Kapitulli	Artikulli	në lekë					
			Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	0	0	0	0	0	0
AD139	01&05	600	0	0	0	2,500,000	2,500,000	2,500,000
AD139	01&05	601	0	0	0	417,500	417,500	417,500
AD139	01&05	602	0	0	0	400,000	400,000	400,000
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	0	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -10140			0	0	0	3,317,500	3,317,500	3,317,500

IV.7

KUJDES SOCJAL PER PERSONAT E SEMUR DHE AFTESI TE KUFIZUAR

Programi	Kapitulli	Artikulli	në lekë					
			Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	0	0	0	0	0	0
AD139	01&05	600	0	0	0	4,440,000	4,440,000	4,440,000
AD139	01&05	601	0	0	0	741,480	741,480	741,480
AD139	01&05	602	0	0	0	198,384	198,384	198,384
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	0	0	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -10140			0	0	0	5,379,864	5,379,864	5,379,864

IV.8

KUJDES SOCJAL PER FAMILJET DHE FEMIJET, CERDHJA								
në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AD139	01&05	230	0	0	0	0	0	0
AD139	01&05	231	0	0	0	0	0	0
AD139	01&05	600	9,618,136	11,262,864	14,077,144	8,813,800	8,813,800	8,813,800
AD139	01&05	601	1,630,550	1,860,600	2,349,518	1,493,820	1,493,820	1,493,820
AD139	01&05	602	1,423,770	2,805,773	2,638,160	1,200,000	1,200,000	1,200,000
AD139	01&05	604	0	0	0	0	0	0
AD139	01&05	606	0	0	1,000,000	0	0	0
AD139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -10430			12,672,456	15,929,237	20,064,822	11,507,620	11,507,620	11,507,620

V

SHERBIMET PUBLIKE VENDORE								
në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AE139	01&05	230	906,224	8,376,000	0	0	0	0
AE139	01&05	231	15,239,475	49,356,980	43,489,323	20,214,757	29,614,695	29,614,695
AE139	01&05	600	50,008,063	56,846,014	63,870,055	63,181,319	63,181,319	63,181,319
AE139	01&05	601	8,355,732	9,669,009	10,770,255	10,550,305	10,550,305	10,550,305
AE139	01&05	602	27,058,060	29,356,906	34,156,967	32,935,419	32,585,419	32,585,422
AE139	01&05	604	0	0	0	0	0	0
AE139	01&05	606	48,150	323,408	46,980	0	0	0
AE139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -AE139			101,615,704	153,928,317	152,333,580	126,881,800	135,931,738	135,931,741

V.1

RRJETI RRUCOR RURAL								
në lekë								
Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AE139	01&05	230	0	0	0	0	0	0
AE139	01&05	231	229,300	5,730,481	13,246,871	20,214,757	29,614,695	29,614,695
AE139	01&05	600	10,656,232	11,572,568	13,813,320	13,200,000	13,200,000	13,200,000
AE139	01&05	601	1,778,610	1,940,617	2,402,906	2,204,400	2,204,400	2,204,400
AE139	01&05	602	12,473,174	13,563,383	14,460,121	14,101,133	13,651,133	13,651,133
AE139	01&05	604	0	0	0	0	0	0
AE139	01&05	606	0	44,000	0	0	0	0
AE139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -04520			25,137,316	32,851,049	43,923,218	49,720,290	58,670,228	58,670,228

V.2

SEKTORI PASTRIMIT

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AE139	01&05	230	0	0	0	0	0	0
AE139	01&05	231	0	0	0	0	0	0
AE139	01&05	600	15,157,389	17,184,779	19,513,972	19,250,031	19,250,031	19,250,031
AE139	01&05	601	2,535,012	2,887,344	3,259,400	3,215,322	3,215,322	3,215,322
AE139	01&05	602	1,914,060	2,575,000	3,988,548	4,000,000	4,000,000	4,000,000
AE139	01&05	604	0	0	0	0	0	0
AE139	01&05	606	0	30,000	0	0	0	0
AE139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -05100			19,606,461	22,677,123	26,761,920	26,465,353	26,465,353	26,465,353

V.3

SHERBIME PUBLIKE VENDORE

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AE139	01&05	230	906,224	8,376,000	0	0	0	0
AE139	01&05	231	15,010,175	43,626,499	30,242,452	0	0	0
AE139	01&05	600	24,194,442	28,088,667	30,542,763	28,917,288	28,917,288	28,917,288
AE139	01&05	601	4,042,110	4,841,048	5,107,949	4,827,583	4,827,583	4,827,583
AE139	01&05	602	12,670,826	13,218,523	15,708,298	11,334,286	11,434,286	11,434,289
AE139	01&05	604	0	0	0	0	0	0
AE139	01&05	606	48,150	249,408	46,980	0	0	0
AE139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -06260			56,871,927	98,400,145	81,648,442	45,079,157	45,179,157	45,179,160

V.4

NDRICIMI RRUGOR

në lekë

Programi	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AE139	01&05	230	0	0	0	0	0	0
AE139	01&05	231	0	0	0	0	0	0
AE139	01&05	600	0	0	0	1,814,000	1,814,000	1,814,000
AE139	01&05	601	0	0	0	303,000	303,000	303,000
AE139	01&05	602	0	0	0	3,500,000	3,500,000	3,500,000
AE139	01&05	604	0	0	0	0	0	0
AE139	01&05	606	0	0	0	0	0	0
AE139	01&05	609	0	0	0	0	0	0
TOTAL PROGRAMI -06440			0	0	0	5,617,000	5,617,000	5,617,000

VI

FONDI REZERVE DHE I KONTIGJENCES

Programi	Kapitulli	Artikulli	në lekë					
			Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AF139	01&05	230	0	0	0	0	0	0
AF139	01&05	231	0	0	0	0	0	0
AF139	01&05	600	0	0	0	0	0	0
AF139	01&05	601	0	0	0	0	0	0
AF139	01&05	602	0	0	0	0	0	0
AF139	01&05	604	0	0	0	0	0	0
AF139	01&05	606	0	0	0	0	0	0
AF139	01&05	609	0	0	0	0	0	0
TOTAL NENFUNKSIONI - AF139			0	0	1,200,000	1,200,000	1,200,000	1,200,000

VI.1

FONDI REZERVE

Programi	Kapitulli	Artikulli	në lekë					
			Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AF139	05	230	0	0	0	0	0	0
AF139	05	231	0	0	0	0	0	0
AF139	05	600	0	0	0	0	0	0
AF139	05	601	0	0	0	0	0	0
AF139	05	602	0	0	0	0	0	0
AF139	05	604	0	0	0	0	0	0
AF139	05	606	0	0	0	0	0	0
AF139	05	609	0	0	0	0	0	0
TOTAL PROGRAMI -04910			0	0	600,000	600,000	600,000	600,000

VI.2

FONDI KONTIGJENCES

Programi	Kapitulli	Artikulli	në lekë					
			Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
AF139	05	230	0	0	0	0	0	0
AF139	05	231	0	0	0	0	0	0
AF139	05	600	0	0	0	0	0	0
AF139	05	601	0	0	0	0	0	0
AF139	05	602	0	0	0	0	0	0
AF139	05	604	0	0	0	0	0	0
AF139	05	606	0	0	0	0	0	0
AF139	05	609	0	0	0	0	0	0
TOTAL PROGRAMI -04940			0	0	600,000	600,000	600,000	600,000

TOTALI BASHKIA DHE INSTITUCIONET E VARESISE

në lekë

	Kapitulli	Artikulli	Fakti Viti 2023	Fakti Viti 2024	I pritshmi Viti 2025	Parashikimi Viti 2026	Parashikimi Viti 2027	Parashikimi Viti 2028
	01&05	230	2,884,611	12,339,023	4,120,000	6,000,000	6,000,000	6,000,000
	01&05	231	17,866,519	66,303,779	66,223,947	33,214,757	42,614,695	42,614,695
	01&05	600	214,611,896	253,225,192	305,327,136	305,804,860	305,804,860	305,804,860
	01&05	601	35,534,645	43,544,700	50,882,032	51,099,766	51,099,766	51,099,766
	01&05	602	75,411,184	88,886,431	97,527,790	82,132,425	82,526,746	92,308,036
	01&05	604	390,436	1,879,162	10,452,339	8,434,975	8,698,029	8,698,029
	01&05	606	1,486,935	3,085,822	1,487,066	150,000	150,000	150,000
	01&05	609	0	0	1,200,000	1,200,000	1,200,000	1,200,000
TOTAL			348,186,226	469,264,109	537,220,310	488,036,783	498,094,096	507,875,386

Vendimi u miratua me 10 vota pro, kundra- s'ka, abstenim- s'ka.

Për konfirmim prefektit të Qarkut Berat.

KRYETARE E KËSHILLIT BASHKIAK
Elsa PETRITAJ

